Agency: DAS

Name of Person Submitting: Douglas J. Moore, Director of Facilities Mgmt.

E-mail of person submitting: doug.moore@ct.gov

Phone number of person submitting: 860.716.4620

Projects Requested																		
								Project							State Bond Public Act & Section	Bond Commissi		
Name of Building / Property DAS (DPW) ! / or Program Building Nur		Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No (If assigned)	. Priority	Total Constru Cost		Amou Project Cost fo			on FY2026 DAS Infrastructure Funding Requested	(Legislative Authorization)	Total Funding Approval Da Authorized Agenda N	ite & Total Fund o. Allocate	ing d Unallocated Balance
Allede No. Common 2000	411.1.1.17701	M. Ob.		TDTT DT140V4V		6				20.000 4	20.000 ¢	40.000 Å	40.000 \$	40.000 V	Pending			
Altobello Campus 34640	1 Undercliff Road	Meriden	Maintenance/Repair	TREE REMOVAL	Clear trees and bushes around power lines, buildings.	Construction	N/A	Medium	\$	30,000 \$	30,000 \$	10,000 \$	10,000 \$	10,000 Yes	Authorization S	, -	<b>&gt;</b>	- \$ -
															Pending			
Altobello Campus 34640	1 Undercliff Road	Meriden	Maintenance/Repair	PAVING	Existing Paving has exceeded useful life.	Construction	N/A	Medium	\$	60,000 \$	60,000 \$	20,000 \$	20,000 \$	20,000 Yes	Authorization S	<del>-</del>	\$	- \$ -
Altobello Campus 34640	1 Undercliff Road	Meriden	Maintenance/Repair	PUMP HOUSE and WATER MAIN REPLACEMENT	Pump House Repairs and New Water Lines and Fire Hydrants to (4) Bldgs.	Pre-Construction	TBD	Medium	\$ 8	00,000 \$	880,000 \$	- \$	80,000 \$		Pending Authorization	; -	\$	- \$ -
															Pending			
Capitol Ave Complex - 410 20359	410 Capitol Avenue	Hartford	Maintenance/Repair	RECAULK and SEAL WINDOWS	Window caulking has exceeded useful life.	Pre-Construction	N/A	High	\$ 3	30,000 \$	369,000 \$	- \$	39,000 \$	330,000 Yes	Authorization 5	<del>.</del>	<u>\$</u>	- \$ -
Capitol Ave Complex - 410 20359	410 Capitol Avenue	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator controls have exceeded useful life.	Pre-Construction	TBD	High	\$ 2,0	30,000 \$	2,240,000 \$	210,000 \$	2,030,000 \$	- Yes	Pending Authorization	-	\$	- \$ -
Capitol Ave Complex - 410 20359	410 Capitol Avenue	Hartford	Maintenance/Repair	REPLACE COOLING TOWERS	Cooling Towers have exceeded useful life.	Pre-Construction	N/A	High	\$ 2	75,000 \$	308,000 \$	33,000 \$	275,000 \$	- Yes	Pending Authorization	; -	Ś	- \$ -
															Pending			
Capitol Ave Complex - 450 20360	450 Capitol Avenue	Hartford	Maintenance/Repair	REPLACE AIR HANDLING UNITS	(9) AHU - Exceeded useful life.	Pre-Construction	N/A	High	\$ 2	75,000 \$	314,000 \$	39,000 \$	275,000 \$	- Yes	Authorization \$	<del>-</del>	\$	- \$ -
Capitol Ave Complex - 450 20360	450 Capitol Avenue	Hartford	Maintenance/Repair	RECAULK and SEAL WINDOWS	Window caulking has exceeded useful life.	Pre-Construction	N/A	Medium	\$	39,000 \$	39,000 \$	- \$	39,000 \$	- Yes	Pending Authorization	-	\$	- \$ -
Capitol Ave Complex - 450 20360	450 Capitol Avenue	Hartford	Maintenance/Repair	EGRESS RAMP @ NORTH STAIRWELL	Existing ADA Ramp needs to be Repaired	Pre-Construction	N/A	High	\$ 1	20,000 \$	150,000 \$	30,000 \$	120,000 \$	- Yes	Pending Authorization		ė	ė
Capitor Ave Complex - 430 20300	430 Capitol Avellue	nartioru	іманценансеў керан	STAIRWELL	Existing ADA namp needs to be repaired	FIE-COIST UCTION	INJA	nigii	, 1	20,000 \$	130,000 3	30,000 3	120,000 \$	- res	Authorization	· -	, ,	- 3 -
															Pending			
Capitol Ave Complex - 460 20356	460 Capitol Avenue	Hartford	Maintenance/Repair	BRICK REPOINTING	Brick Re-pointing and Waterproofing (Entire Building)	Pre-Construction	N/A	High	\$ 1	50,000 \$	189,000 \$	39,000 \$	150,000 \$	- Yes	Authorization S	<del>.</del>	\$	- \$ -
Capitol Ave Complex - 460 20356	460 Capitol Avenue	Hartford	Maintenance/Repair	MASONRY REPAIR @ NORTH STAIRWELL	North Stairwell (Ground to First Floor) Masonry Repair Wor for both Stone/Brick	k Pre-Construction	N/A	High	\$	30,000 \$	30,000 \$	30,000 \$	- \$		Pending Authorization	i -	\$	- \$ -
5 - 1 - 1 - 5 1 1 1 - 1 -	MOS COLLA COLLA	11-16-1		404 0440 05040	Ramp at the Egress Stair located on the North Side of Bldg.	D. C. d. di	21/2	10.1		F0.000 A	200.000 ¢	20.000 4	250.000 4	W	Pending			
Capitol Ave Complex - 460 20356	460 Capitol Avenue	Hartford	Maintenance/Repair	ADA RAMP REPAIR	requires Repair or Replacement	Pre-Construction	N/A	High	\$ 2	50,000 \$	280,000 \$	30,000 \$	250,000 \$	- Yes	Authorization S	<del></del>	\$	- \$ -
															Pending			
Capitol Ave - CAS PLANT 20358	CAS PLANT Capitol Avenue	Hartford	Maintenance/Repair	REPAIR & MAINTENANCE	CAS PLANT - Building Envelope/Structure Repairs	Pre-Construction	TBD	High	\$ 4,5	00,000 \$	5,000,000 \$	2,500,000 \$	2,500,000 \$		Authorization S	7/30/45 No	\$	- \$ -
					CAS PLANT - UPGRADES TO HEATING & COOLING and ACQUISITION of the CAPITOL DISTRICT ENERGY CENTER COGENERATION ASSOCIATES (CDECCA), CAS											7/28/15,No. 11/29/17, No 9/20/18, No	0.26;	
Capitol Ave - CAS PLANT 20359	CAS PLANT Capitol Avenue	Hartford	Maintenance/Repair	REPAIR & MAINTENANCE	MODIFICATION, EMERGENCY REPAIRS and DE- CARBONIZATION PROJECTS	Pre-Construction	BI-2B-414	Medium	\$ 25,0	00,000 \$	29,000,000 \$	6,000,000 \$	6,375,539 \$		PA#239, 2013; Sec 1- 7	6/26/19, No 6/26/19, No 29,000,000 7/23/23, No	17;	4,461 \$ 12,375,539
															PA#239,2013; Sec 20-	04/16/2021;		
Capitol Ave Complex N/A	CAPITOL AVE COMPLEX	Hartford	Maintenance/Repair	SWITCHGEAR HOUSING REPAIR	R Switchgear Housing Repairs due to corrosion.	Construction	BI-2B-477	High	\$ 1	00,000 \$	100,000 \$	100,000 \$	- \$	- Yes	26	75,000 24	\$ 7	5,000 \$ -
Capitol Ave Complex 20359	CAPITOL AVE COMPLEX	Hartford	Maintenance/Repair	BRICK REPOINTING	Brick Re-pointing and Waterproofing; 450 Cap - 20360; 460 Cap - 20356; 470 Cap - 20357	Pre-Construction	N/A	Medium	\$ 2	20,000 \$	248,000 \$	- \$	28,000 \$	220,000 Yes	Pending Authorization	· -		\$ -
Capitol Ave Complex 20359	CAPITOL AVE COMPLEX	Hartford	Renovation	CODE COMPLIANCE PROJECT	Response to OSFM SAFETY INSP, DATED 09/04/2018; 450 Cap - 20360; 460 Cap - 20356	Design	BI-2B-451	High	\$ 4	90,320 \$	626 965 .\$	476,965 \$	- \$	- Yes	PA#239,2013;Sec 20- 26	12/11/2018; 150,000 23		0.000 \$
ELPAOTAGE COMPLEX 20035	I II OE II IE COMITEEX	naraora		JOSE COM LIANCE I NOSECI		- c3/6//	5, 25 431	6	, 4	,520 9	020,303 9	1,0,505 \$			,	130,000 23	· 1.	-, y

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Phone number of person submitting:	860.716.4620

rojects kequ	aesteu																0.1.0.10.10		2001		
lame of Building / Prop	perty DAS (DPW) Si	itate							DAS Project No.	Project Priority	Total Construction		Amount Requested	Amount Requested	Amount Reques	ted DAS Infrastructure	State Bond Public Act & Section (Legislative	Total Funding	Bond Commission Approval Date &	Total Funding	
/ or Program	Building Num	nber	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	(If assigned)	Level	Cost	Total Project Cost	t for FY2024	for FY2025	for FY2026	Funding Requested	Authorization)	Authorized	Agenda No.	Allocated	Unallocated
Columbus Blvd.	20232	450 Columbus Blv	rd.	Hartford	Maintenance/Repair	VFD REPLACEMENT	VFD for Boiler Intake Fan and Chiller Pumps, equipment has exceeded useful life.	S Construction	N/A	Medium	\$ 50,00	0 \$ 50,00	00 \$ 50,000	\$ -	\$	- Yes	Pending Authorization	\$	-	\$	- \$
							Passenger and Freight Elevator Upgrades/Repairs to Ceiling	şs									Pending				
Columbus Blvd.	20292	450 Columbus Blv	rd.	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	and Cab Lighting	Construction	N/A	Medium	\$ 25,00	0 \$ 25,00	00 \$ -		\$ 25,0	000 Yes	Authorization	\$	-	\$	- \$
Columbus Blvd.	20292	450 Columbus Blv	rd.	Hartford	Maintenance/Repair	EXPANSION OF COOLING TOWER	Additional Cooling Tower for Redundancy in the event of mechanical failure	Study	N/A	High	\$ 450,00	0 \$ 475,00	00 \$ 25,000	\$ 450,000	\$	- Yes	Pending Authorization	\$	-	\$	- \$
						GARAGE EXHAUST FAN	-1										Pending				
Columbus Blvd.	20292	450 Columbus Blv	rd.	Hartford	Maintenance/Repair	REPLACEMENT	Exhaust Fans have exceeded useful life.	Construction	N/A	High	\$ 180,00	0 \$ 180,00	00 \$ 60,000	\$ 60,000	\$ 60,0	000 Yes	Authorization	\$	-	\$	- \$
							Existing Entrance/Exit Doors are not structurally able to														
Columbus Blvd.	20292	450 Columbus Blv	rd.	Hartford	Maintenance/Repair	MAIN LOBBY ENTRANCE DOOR	handle wind loads, repairs to doors and closures frequent. RS Replace and reinforce exterior doors, jams and hardware.	Pre-Construction	N/A	High	\$ 250,00	0 \$ 275,00	00 \$ 25,000	\$ 250,000	\$	- Yes	Pending Authorization	\$	-	\$	- \$
Columbus Blvd.	20292	450 Columbus Blv	rd.	Hartford	Maintenance/Repair	LOADING DOCK LEVELERS	Loading Dock Levelers have exceeded useful life.	Pre-Construction	N/A	Medium	\$ 150,00	0 \$ 150,00	00 \$ -	\$ 150,000	Ś	- Yes	Pending Authorization	Ś		s	- \$
									.,		¥ 200,00	3 , 233,2.		7 200,000	•			•		,	•
						BUILDING CURTAIN WALL	Slab-Curtain Wall at pressure relief intake areas need to be										Pending				
Columbus Blvd.	20292	450 Columbus Blv	rd.	Hartford	Maintenance/Repair	REPAIRS	insulated and fire-stop caulked.	Construction	N/A	High	\$ 125,00	0 \$ 125,00	00 \$ 125,000	\$ -	\$	- Yes	Authorization	\$	-	\$	- \$
Columbus Blvd.	20292	450 Columbus Blv	rd.	Hartford	Maintenance/Repair	REPLACE PLAZA ROOF	Multiple leaks from Plaza Roof and Skylight Areas need to be Re-roof and Flashed	Pre-Construction	N/A	Medium	\$ 200,00	0 \$ 220,00	00 \$ 20,000	\$ 200,000	\$	- Yes	Pending Authorization	\$	-	\$	- \$
							Replace Aged Motor Rings to prevent motor shaft from										Pending				
Columbus Blvd.	20292	450 Columbus Blv	/a.	Hartford	Maintenance/Repair	AHU MAINTENANCE	oscillating and causing bearing damage.	Construction	N/A	Medium	\$ 40,00	U \$ 40,0t	00 \$ -	\$ 40,000	\$	- Yes	Authorization	\$	-	\$	- \$
							Connector to be removed, DAS Leasing and Legal Division are involved due to adjacent tenant and legal impacts to										Pending				
Corporate Place	53616	300 Corporate Pla	ace	Rocky Hill	Maintenance/Repair	REMOVE CONNECTOR	removing the enclosed connector.	Design	N/A	High	\$ 150,00	0 \$ 200,00	00 \$ 50,000	\$ 150,000	\$	- Yes	Authorization	\$	-	\$	- \$
Corporate Place	53616	300 Corporate Pla	ice	Rocky Hill	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator controls have exceeded useful life.	Construction	N/A	Medium	\$ 125,00	0 \$ 125,00	00 \$ 75,000	\$ 50,000	\$	- Yes	Pending Authorization	\$		\$	- \$
							01/14/2022: Convert Storage Space into Office/Training Space for New Unit - Design Complete, Reviewing										Pending				
Corporate Place	53616	300 Corporate Pla	ice	Rocky Hill	Programmatic Revision & Additions	CONVICTION INTEGRITY UNIT	breakdown of expenses on final budget costs.	Construction	N/A	High	\$ 375,00	0 \$ 375,00	00 \$ 375,000	\$ -	\$	- Yes	Authorization	\$	-	\$	- \$
							Building façade and window sills need to be recaulked to														
orporate Place	53616	300 Corporate Pla	ace	Rocky Hill	Maintenance/Repair	RECAULK BUILDING EXTERIOR	prevent water infiltration and deterioration of building structure.	Construction	N/A	Medium	\$ 84,00	0 \$ 84,00	00 \$ -	\$ 84,000	\$	- Yes	Pending Authorization	\$	-	\$	- \$
Corporate Place	53616	300 Corporate Pla	ace	Rocky Hill	Maintenance/Repair	REPLACE FIRE PANEL AND DEVICES	Existing Fire Panel has exceeded useful life.	Construction	N/A	High	\$ 150,00	0 \$ 150,00	00 \$ 150,000	\$ -	\$	- Yes	Pending Authorization	4		5	- \$
orporate ridee	33010	300 corporate rio		rocky riii	Maintenance, repair	SEVICES	Existing Fire Funering exceeded about inc.	construction	14/11	111611	Ţ 150,0X	30,00	150,000	Ÿ	¥	163	Addionization	Ť		*	Ÿ
						EXTERIOR BUILDING	PHASE I: Bldg. Envelope Repairs, Roof Replacement and												12/21/2021; Item		
PO BLDG	80152	EXPO, West Sprin	gfield, MA		Renovation	RENOVATIONS	Electrical Upgrades	Pre-Construction	BI-2B-487	High	\$ 2,420,00	0 \$ 2,750,00	00 \$ 1,750,000	\$ -	\$	- Yes	PA#1,2015;Sec 20-26	\$ 1,000,00		\$ 1,000,000	00 \$
KPO BLDG	80152	EXPO, West Sprin	gfield, MA		Renovation	INTERIOR BUILDING RENOVATION	PHASE II; Interior Building Renovations, ADA Improvements	Pre-Construction	TBD	Medium	\$ 1,850,00	0 \$ 2,200,00	00 \$ -	\$ 350,000	\$ 1,850,0	000 Yes	Pending Authorization	\$	-	\$	- \$
m Straat	20302	79 Elm Street		Hartford	Maintenance/Popair	EXTERIOR IMPROVEMENTS	Building façade and window sills need to be recaulked to prevent water infiltration and deterioration of building structure.	Design	BI-2B-354A	Medium	\$ 4,950,00	0 \$ 4,950,00	nn ¢	\$ 4,950,000	¢	- VAS	Pending Authorization	Ś	_	s	- \$
n Street	20302	7.5 EIIII Sideet		пания и	Maintenance/Repair	EATERIOR INFROVENIENTS	Justine.	Design	DI-20"334A	wiedfuill	÷ 4,950,00	4,950,00	· ·	÷,950,000	<b>,</b>	- yes	Authorization	,		Ÿ	,
						BLDG ENVELOPE PEDAIDS (NEV	W Caulk and wet glaze windows on the new wing, recaulk all										Pending				
m Street	20302	79 Elm Street		Hartford	Maintenance/Repair	WING)	coping stones and cornice joints.	Design	N/A	High	\$ 250,00	0 \$ 275,00	00 \$ 25,000	\$ 250,000	\$	- Yes		\$		\$	- \$

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Projects Reque	steu																				
										Project							State Bond Public Act & Section		Bond Commission		
Name of Building / Propert	ty DAS (DPW) S	tate	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Priority	Total Construct	ion Total Pro	Am	ount Requested A	mount Requested A	nount Requested DAS Infrastructure for FY2026 Funding Requested	(Legislative	Total Funding Authorized	Approval Date & Agenda No.	Total Funding	Unallocated Balanc
/ Of Program	Building Nuil	ibei	Street Address	TOWIT	Project Type	Floject fille	Project Description	Project Phase	(ii assigneu)	Level	Cost	Total Flo	oject cost	101 F12024	101 F12025	101 F12020 Fulluling Requested	Authorization	Authorized	Agenua No.	Anocateu	Onanocated Balanc
9 Elm Street	20302	79 Elm Street		Hartford	Maintenance/Repair	HVAC DUCTWORK CLEANING	Required HVAC Maintenance	Construction	N/A	Medium	\$ 154	,000 \$	154,000 \$	- \$	- \$	154,000 Yes	Pending Authorization	\$	-	\$ -	\$
						BEAM REPAIR AT SUB- BASEMENT AND UNDER	Structural Repairs needed at Lower Level below Loading										Pending				
79 Elm Street	20302	79 Elm Street		Hartford	Maintenance/Repair	CANOPY	Dock	Study	N/A	High	\$ 200	),000 \$	250,000 \$	50,000 \$	200,000 \$	- Yes		\$	-	\$ -	\$
						LOADING DOCK CANOPY													04/26/2013; Item		
79 Elm Street	20302	79 Elm Street		Hartford	Renovation	RESTORATION	Documents are being prepared for Bidding	Design	BI.2B.354	Medium	\$ 650	),000 \$	700,000 \$	650,000 \$	- \$	- Yes	PA#57,2011;Sec 1-7	\$ 80,00	0 3		\$ 80,000
79 Elm Street	20302	79 Elm Street		Hartford	Renovation	CARPET REPLACMENT AND PAINTING	Interior Carpeting and Paint has exceeded useful life.	Design	TBD	Low	\$ 2.250	),000 \$	2,500,000 \$	250,000 \$	2,250,000 \$	- Yes	Pending Authorization	Ś	-	\$ -	\$ ·
						-		0				,	,,	, ,	, , ,					,	
						ELEVATOR UPGRADES AND															
79 Elm Street	20302	79 Elm Street		Hartford	Maintenance/Repair	MODERNIZATION (BOTHS BANKS AND FREIGHT)	Existing Elevator controls have exceeded useful life.	Construction	TBD	Medium	\$ 1,300	),000 \$	1,430,000 \$	130,000 \$	1,300,000 \$	- Yes	Pending Authorization	\$	-	\$ -	\$
																	Pending				
79 Elm Street	20302	79 Elm Street		Hartford	Maintenance/Repair	ROOF REPLACEMENT	Existing Roof has exceeded useful life.	Design	N/A	Low	\$ 900	),000 \$	990,000 \$	90,000 \$	900,000 \$	- Yes	Authorization	\$	-	\$ -	\$
79 Elm Street	20302	79 Elm Street		Hartford	Maintenance/Repair	REMOVE EXISTING UST AND REPLACE WITH AST	Existing UST cited by DEEP. Replace with AST with retaining wall. Contaminated soil allowance	g Study	N/A	High	\$ 100	),000 \$	100,000 \$	100,000 \$	- \$	- Yes	Pending Authorization	s	-	\$ -	s ·
									,			,,,,,,	, +		•			•		•	•
505																	Paralle s				
50 Farmington Ave  Parking Garage	19180	50 Farmington Av	<i>r</i> e	Hartford	Maintenance/Repair	EXTERIOR REPAIRS	Repoint Masonry; Repairs to Stairs, Curbs and Sidewalks, Reseal Garage Surface	Design	N/A	High	\$ 300	),000 \$	365,000 \$	65,000 \$	300,000 \$	- Yes	Pending Authorization	\$		\$ -	\$
																			5/11/2015; Item 7; 6/26/2019;		
50 Farmington Ave  Parking	:						Existing dry sprinkler system need to be replaced. 01/14/22	<u>!</u> :									PA#239,2013;Sec 1-7 & 20-26 and PA#15-		Item 20; 12/08/2022; Item		
Garage	19180	50 Farmington Av	ve	Hartford	Maintenance/Repair	REPLACE DRY SPRINKLER	Project is ready to BID.	Construction	BI-2B-418	High	\$ 1,922	,447 \$	2,109,197 \$	1,922,447 \$	- \$	- Yes	1; Sec 21(e)(2)	\$ 2,109,19	7 41	\$ 2,109,197	\$
55 Farmington Ave   Office	19182	55 Farmington Av	<i>r</i> e	Hartford	Maintenance/Repair	HVAC SYSTEMS UPGRADES	(13) Lieberts for IDF Rooms and EMS; 01/14/22 Project in BID PHASE	Construction	BI-2B-419	High	\$ 435	i,000 \$	435,000 \$	435,000 \$	- \$	- Yes	PA#239,2015;Sec 1-7	\$ 45.00	05/11/2013; Item 0 7	\$ -	\$ 45,000
•																					
							Custom associates French Aircha Phila Cost Febianets and 2022										Dandina				
55 Farmington Ave   Office	19182	55 Farmington Av	/e	Hartford	Maintenance/Repair	REPLACE (2) RELIEF FANS	System provides Fresh Air to Bldg., Cost Estimate per 2022 Controlled Air Proposal.	Construction	N/A	High	\$ 237	,000 \$	237,000 \$	237,000 \$	- \$	- Yes	Pending Authorization	\$	-	\$ -	\$ .
						UPGRADE FIRE ALARM											Pending				
92 Farmington Ave	19184	92 Farmington Av	/e	Hartford	Maintenance/Repair	SYSTEMS	Existing Fire Panel has exceeded useful life.	Design	N/A	Low	\$ 225	,000 \$	260,000 \$	- \$	35,000 \$	225,000 Yes	Authorization	\$	-	\$ -	\$
92 Farmington Ave	19184	92 Farmington Av	re	Hartford	Maintenance/Repair	REPAIRS TO ADA RAMP	Required Repairs to ADA Ramp.	Design	N/A	Medium	\$ 300	,000 \$	345,000 \$	345,000 \$	- \$	- Yes	Pending Authorization	\$	-	\$ -	\$
																	Pending				
92 Farmington Ave	19184	92 Farmington Av	ve .	Hartford	Maintenance/Repair	ROOF REPLACEMENT/REPAIR	Currently monitoring roof leaks and repairing as required.	Construction	N/A	High	\$ 300	),000 \$	335,000 \$	35,000 \$	300,000 \$		Authorization	\$	-	\$ -	\$
97 Farmington Avo	19184	92 Farmington Av	10	Hartford	Maintenance/Repair	BOILER REPLACEMENT	Boiler has exceeded useful life.	Construction	N/A	Medium	\$ 100	),000 \$	100,000 \$	- Š	100,000 \$	- Yes	Pending Authorization	s		\$ -	¢
92 Farmington Ave	17104	22 Lai Milligion AV		naruoru	манценансе, керап	DOILER REFLACEIVENT	שטווכו וומז בגנבבעבע עזבועו וווע.	COIISTI UCUOTI	IN/M	weulum	, 100	r,000 \$	100,000 \$	- \$	100,000 \$	- 1es	Authorization	<b>,</b>	<u>-                                      </u>	· -	·
10 Franklin Square	33418	10 Franklin Squar	e	New Britain	Maintenance/Repair	VAV EQUIPMENT REPLACEMENT	Equipment has reached life expectancy and needs to be replaced	Construction	N/A	High	\$ 32	,500 \$	32,500 \$	- \$	- \$		Pending Authorization	\$	-	\$ -	\$
							Existing Caulking is deteriorating and has exceeded useful										Pending				
10 Franklin Square	39418	10 Franklin Squar	e	New Britain	Maintenance/Repair	EXTERIOR WINDOW CAULKING		Construction	N/A	Medium	\$ 200	),000 \$	200,000 \$	200,000 \$	- \$	- Yes		\$	-	\$ -	\$
10 Franklin Square	39418	10 Franklin Ser	Α.	New Britain	Maintenance/Repair	CARPET REPLACMENT	Carpet has exceeded useful life; (2) Phase Project	Construction	N/A	Low	\$ 500	),000 \$	500,000 \$		500,000 \$	Vac	Pending Authorization			¢	¢
10 Franklin Square	35418	10 Franklin Squar		ivew pritain	іманісенапсе/кераіГ	CARPET REPLACIVIENT	car per has exceeded userul life; (2) Phase Project	CONSTRUCTION	IN/M	Low	\$ 500	,000 \$	300,000 \$	- \$	500,000 \$	- Yes	Authorization	Ÿ		\$ -	Ÿ.

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Projects Reque	esteu																		
Name of Building / Prope	erty DAS (DPW) Stat								DAS Project No.	Project Priority	Total Constructi	on	Amount	t Requested Am	nount Requested Am	ount Requested DAS Infrastructure	State Bond Public Act & Section (Legislative	Bond Commission Total Funding Approval Date &	Total Funding
/ or Program	Building Numbe	r	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	(If assigned)		Cost	Total Project	t Cost for I	FY2024	for FY2025	for FY2026 Funding Requested	Authorization)	Authorized Agenda No.	Allocated Unallocated Bala
05 Hudson Street	19040	505 Hudson Street		Hartford	Renovation	HVAC   INTERIOR RENOVATIONS   RESTACK	HVAC has exceeded useful life; Restack Building, Interior Finishes, System Furniture	Design	BI-2B-413	High	\$ 18,375,	000 \$ 19,2	35,000 \$	- \$	860,000 \$	18,375,000 Yes	PA#57,2011; Sec 1-7; PA#239,2013; Sec 1-7	12/28/2014; 07/12/2016; \$ 890,000 09/29/2015	\$ 890,000 \$
OS Hudaaa Staaat	19040	FOE Unidean Chanata		Hartford	Maintenance/Repair	VFD REPLACEMENT	Variable Frequency Drives (VFD) need to be replaced with automatic shut-off VFD	Construction	N/A	lii-b	6 35	000 ¢	35,000 \$	35,000 \$		Van	Pending Authorization	6 N/A	
05 Hudson Street	19040	505 Hudson Street		nartioru	мапцепапсе/керап	VFD REPLACEMENT	automatic smut-on VPD	Construction	N/A	High	\$ 35,	000 \$ 3	35,000 \$	35,000 \$	- \$	- Yes		\$ - N/A	\$ - \$
05 Hudson Street	19040	505 Hudson Street		Hartford	Maintenance/Repair	PARKING LOT REPLACEMENT	Parking Lot has exceeded useful life.	Design	N/A	Low	\$ 1,400,	000 \$ 1,83	20,000 \$	- \$	420,000 \$	1,400,000 Yes	Pending Authorization	\$ - N/A	- \$
05 Hudson Street	19040	505 Hudson Street		Hartford	Maintenance/Repair	PARKING GARAGE STRUCTURA BEAM REPAIR	N. Garage structural beam	Design	BI-2B-480	High	\$ 100,	000 \$ 14	40,000 \$	140,000 \$	- \$	- Yes	Pending Authorization	\$ - N/A	\$ - \$
05 Hudson Street	19040	505 Hudson Street		Hartford	Maintenance/Repair	EMPLOYEE ENTRANCE RAMP REPAIR	Existing Ramp has deteriorated beyond useful life, tripping hazard and does not comply with code.	Design	BI-2B-478	Medium	\$ 385,	000 \$ 43	20,000 \$	385,000 \$	- \$	- Yes	Pending Authorization	ş -	\$ - \$
						PARKING LOT GATE	Existing parking lot entrance gates are deteriorated and										Pending		
05 Hudson Street	19040	505 Hudson Street		Hartford	Maintenance/Repair	REPLACEMENT	require replacement.	Construction	N/A	Medium	\$ 50,	000 \$ 9	50,000 \$	- \$	50,000 \$	- Yes	Authorization PA#1,2015;Sec 21	\$ - 12/18/2020, Item	\$ - \$
05 Hudson Street	19040	505 Hudson Street		Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Elevators have exceeded their useful life.	Design	BI-2B-474	High	\$ 3,200,	000 \$ 3,4	35,000 \$	100,000 \$	- \$	- Yes	(e)(2) / PA#1,2015;	19; 12/21/21,	\$ 3,335,000 \$
05 Hudson Street	19040	505 Hudson Street		Hartford	Maintenance/Repair	AHU REPLACEMENT - 3rd FLOOR	AHU has exceeded their useful life.	Design	BI-2B-479	High	\$ 640,	000 \$ 69	95,000 \$	695,000 \$	- \$	- Yes	Pending Authorization	\$ -	\$ - \$
05 Hudson Street	19040	505 Hudson Street		Hartford	Maintenance/Repair	AHU REPLACEMENT - 10th FLOOR	AHU has exceeded their useful life.	Design	TBD	High	\$ 650.0	000 \$ 70	700,000 \$	- \$	700,000 \$	- Yes	Pending Authorization	\$ -	s - \$
0311003011311001	13040	303 11443011 341444		Hartord	manterance, repair	AHU REPLACEMENT - 9th	No no sacced that delid me.	Design.	185		<u> </u>	, , , , , , , , , , , , , , , , , , ,	50,000 ¥	Ť	700,000 \$	100		*	, , ,
05 Hudson Street	19040	505 Hudson Street		Hartford	Maintenance/Repair	FLOOR	AHU has exceeded their useful life.	Design	TBD	High	\$ 700,	000 \$ 75	50,000 \$	- \$	- \$	750,000 Yes	Pending Authorization	ş <u>-</u>	s - s
05 Hudson Street	19040	505 Hudson Street		Hartford	Maintenance/Repair	REMOVE EXISTING UST AND REPLACE WITH AST	Replace with AST. Contaminated soil allowance	Construction	N/A	High	\$ 95,	000 \$ 9	95,000 \$	95,000 \$	- \$	- Yes	Pending Authorization	\$ -	s - \$
Norgan Street Garage	20286	155 Morgan Street		Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Elevator controls need to be upgraded.	Design	N/A	Medium	\$ 200,	000 \$ 22	20,000 \$	20,000 \$	200,000 \$	- Yes	Pending Authorization	\$ -	s - \$
40.0 \(\sigma \sigma \si	45047	200 0  5     12		Culv		DEMONE (2) ENGLING HE		S. C. Market	21/2	arch.	430		20.000 4	420.000 6		W	Pending	s -	s - s
40 Oral School Road	16947	200 Oral School Ro	ad	Groton	Maintenance/Repair	REMOVE (3) EXISTING UST	Removal of USTs and contaminated soils removal allowance	e Construction	N/A	High	\$ 120,	000 \$ 13	.20,000 \$	120,000 \$	- \$	- Yes		-	\$ - \$
Sovernor's Residence	19664	990 Prospect Ave		Hartford	Maintenance/Repair	BLUESTONE REPAIR	Masonry Terrace is deteriorating and needs repair.	Design	N/A	Medium	\$ 40,	000 \$ 4	40,000 \$	40,000 \$	- \$	- Yes	Pending Authorization	\$ -	s - \$
iovernor's Residence	19664	990 Prospect Ave		Hartford	Maintenance/Repair	WINDOW RESTORATION	Remove existing storm windows and replace with custom sash, restore window sash as required.	Design	BI-2B-461	Medium	\$ 880,	000 \$ 93	30,000 \$	930,000 \$	- \$	- Yes	Pending Authorization	\$ -	\$ - \$
iovernor's Residence	19664	990 Prospect Ave		Hartford	Maintenance/Repair	BALUSTRADE REPAIR AT LOWER ROOFS	Repair/Replace Wood Balustrades at Lower Roof Areas.	Design	N/A	Medium	\$ 185,	000 \$ 2:	11,000 \$	- \$	26,000 \$	185,000 Yes	Pending Authorization	ş -	s - s
De de la companya de	1000	000 Page 1 2 1 2		Hankin of	Maintanana (D	DESTODE CASSESSA SAME	Design to the party of the part	Davisas	TDD	sand:	,	000 6 -	ur 000 ^		_	20.000 V:-	Pending	•	s - s
iovernor's Residence	19664	990 Prospect Ave		Hartford	Maintenance/Repair	RESTORE GARDEN PAVILIONS	Repair/Restore Garden Pavilions and Slate Roof.	Design	TBD	Medium	\$ 185,	000 \$ 2:	15,000 \$	- \$	- \$	30,000 Yes		\$ -	\$ - \$
iovernor's Residence	19664	990 Prospect Ave		Hartford	Maintenance/Repair	RESTORE PERGOLA	Repair/Restore Pergola with New Framing and Trellis, Fix sunken footing and reset flagstone.	Design	N/A	Medium	\$ 375,	000 \$ 42	25,000 \$	- \$	- \$		Pending Authorization	\$ -	\$ - \$

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620

					Business				State Bond Public	Bo Comm	
Name of Building / Property DAS (DPW) State / or Program Building Number Street Address	Town Project Type	Project Title Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Total Construction Level Cost			nt Requested Amount Requested DAS Infras FY2025 for FY2026 Funding Re			l Date & Total Funding
43103 DRS; 525 Russell Road 43113 HOSP 525 Russell Road	Newington Demolition	DEMOLITION OF 525 and 555 RUSSELL ROAD Surplus Property	Demolition	N/A	High \$ 5,000,000 \$	\$ 5,000,000 \$	\$ 5,000,000 \$	- \$ - Yes	Pending Authorization	\$ -	\$ - \$ -
323 Nussen Nobu 43113 NOSI 323 Nussen Nobu	Newington Demonation	TO SELECTION D. Surpris Troperty	Demontori	N/A	Tilgii \$ 3,000,000 ,	3,000,000	3,000,000 \$	- 7 - 163	Authorization	<u> </u>	,
		Existing Windows have reached their Life Expectancy ar							Pending		
286 Sheldon Street 22116 286 Sheldon Street	Hartford Maintenance/Repair	WINDOW REPLACEMENT Require Replacement	Construction	TBD	High \$ 240,000	\$ 240,000 \$	\$ - \$	- \$ 240,000 Yes	Authorization	\$ -	\$ - \$ -
		ROOF REPLACEMENT and HVAC Roof and HVAC are beyond useful life and require							Pending		
286 Sheldon Street 22116 286 Sheldon Street	Hartford Maintenance/Repair	UPGRADES replacement.	Construction	TBD	High \$ 240,000	\$ 240,000 \$	\$ 240,000 \$	- \$ - Yes	Authorization	\$ -	\$ - \$ -
286 Sheldon Street 22116 286 Sheldon Street	Hartford Maintenance/Repair	REPLACE ROOF ACCESS  LADDERS  Ladders are beyond useful life and require replacement	. Construction	NA	High \$ 50,000	\$ 50,000 \$	\$ 50,000 \$	- \$ - Yes	Pending Authorization	\$ -	\$ - \$ -
286 Sheldon Street 22116 286 Sheldon Street	Hartford Maintenance/Repair	REPOINT MASONRY, CAULK EXTERIOR Masonry Repointing, Caulk Exterior (Wdws, Coping, etc.	.) Construction	N/A	High \$ 150,000	\$ 150,000 \$	\$ 150,000 \$	- \$ - Yes	Pending Authorization	\$ -	\$ - \$ -
286 Sheldon Street 22116 286 Sheldon Street	Hartford Maintenance/Repair	REPAIR RETAINING WALL (EAST Repair Retaining Wall, Structural Engineer req'd to evaluate SIDE PARKING LOT)  and scope work.		TBD	High \$ 100,000	\$ 100,000 \$	\$ 100,000 \$	- \$ - Yes	Pending Authorization	\$ -	\$ - \$ -
		Total of (17) Heat Pumps in the Building, (4) Pumps hav	e								
286 Sheldon Street 22116 286 Sheldon Street	Hartford Maintenance/Repair	been replaced, (5) Heat Pumps scheduled to be replace 2024; Remaining (8) Heat Pumps to be replaced in the HEAT PUMP REPLACEMENT future.		N/A	High \$ 100,000	\$ 100,000 \$	\$ 50,000 \$	50,000 \$ - Yes	Pending Authorization	¢ .	\$ - \$ -
200 Shehodi Sireet 22210 200 Shehodi Sireet	Hartiora Wainterlance/nepail	TEAT TOWN THE EXCENSENT TRUTE.	Construction	N/A	11611 9 100,000	J 100,000 ,	50,000 \$	30,000 \$ - 163	Authorization	<u> </u>	,
		Existing Carpet has exceeded useful life and requires							Pending		
286 Sheldon Street 22116 286 Sheldon Street	Hartford Maintenance/Repair	CARPET REPLACEMENT replacement.	Construction	N/A	Low \$ 150,000	\$ 150,000 \$	\$ - \$	- \$ 150,000 Yes	Authorization	\$ -	\$ - \$ -
		REPLACE FIRE PANEL AND Fire Alarm System has exceeded useful, scope includes	fire						Pending		
286 Sheldon Street 20922 286 Sheldon Street	Hartford Maintenance/Repair	DEVICES panel, horns, and strobes		N/A	High \$ 100,000	\$ 100,000 \$	\$ - \$	100,000 \$ - Yes	Authorization	\$ -	\$ - \$ -
									Para Para		
110 Sherman Street 22116 110 Sherman Street	Hartford Maintenance/Repair	HUMIDIFICATION SYSTEM - Piping Insulation needs to be replaced in Basement PIPING INSULTATION Mechanical Room	Construction	N/A	Medium \$ 150,000	\$ 150,000 \$	\$ - \$	- \$ 150,000 Yes	Pending Authorization	\$ -	\$ - \$ -
110 Sherman Street 22116 110 Sherman Street	Hartford Maintenance/Repair	FIRE ALARM SYSTEM Fire Alarm System has exceeded useful, scope includes REPLACEMENT panel, horns, and strobes		N/A	High \$ 250,000	\$ 325,000 \$	\$ 75,000 \$	250,000 \$ - Yes	Pending Authorization	\$ -	\$ -\$ -
110 Sherman Street 22116 110 Sherman Street	Hartford Maintenance/Repair	INTERIOR BUILDING Scope includes repairing concrete floors, new carpet, RENOVATION repairs and paint	Design	N/A	Medium \$ 1,066,000 \$	\$ 1,162,000 \$	\$ 96,000 \$	1,066,000 \$ - Yes	PA#1, 2015; Sec 1-7	12/21/21 \$ 106,000 42	l, Item \$ 106,000 \$ -
110 Sherman Street 22116 110 Sherman Street	Hartford Maintenance/Repair	Scope includes repointing stone veneer, paint/caulk ext trim, repair leaded-glass windows, repair/repaint exteri BUILDING ENVELOPE REPAIRS emergency exit stairs.	or	N/A	Medium \$ 1,000,000 \$	\$ 1,130,000 \$	\$ - \$	130,000 \$ 1,000,000 Yes	Pending Authorization	\$ -	\$ - \$ -
		<b>,</b> , , , , , , , , , , , , , , , , , ,	0								
1105 harres Short 2015 1105 harres Short	Maintenan / Dannie	ELEVATOR MODERNIZATION	Davina	N1/A	15-b C 145 000 1	ć 170.000 ć		25 000 Č 445 000 V	Pending	•	
110 Sherman Street 22116 110 Sherman Street	Hartford Maintenance/Repair	AND UPGRADES Elevator controls need to be upgraded. Modernization	Design	N/A	High \$ 145,000	\$ 170,000 \$	\$ - \$	25,000 \$ 145,000 Yes	Authorization	\$ -	\$ - \$ -
		ENTRY AND SIDEWALK Entry and Sidewalk have reached their useful life							Pending		
110 Sherman Street 22116 110 Sherman Street	Hartford Maintenance/Repair	REPLACEMENT expectancy and need to be replaced.	Demolition	N/A	Low \$ 100,000	\$ 100,000 \$	\$ - \$	- \$ 100,000 Yes	Authorization	\$ -	\$ - \$ -
		UPDATE BUILDING							Pending		
110 Sherman Street 22116 110 Sherman Street	Hartford Maintenance/Repair	AUTOMATION SYSTEM Existing building automation system requires updates.	Construction	N/A	Medium \$ 130,000	\$ 130,000 \$	\$ 130,000 \$	- \$ - Yes	Authorization	\$ -	\$ - \$ -
110 Sherman Street 22116 110 Sherman Street	Hartford Maintenance/Repair	UPGRADE FCU MODULE CONTROLLERS (12) FCU controllers need to be updated.	Construction	N/A	High \$ 15,000	\$ 15,000 \$	\$ 15,000 \$	- \$ - Yes	Pending Authorization	\$ -	\$ - \$ -
OCME 11 Shuttle Road 14717 11 Shuttle Road	Farmington Maintenance/Repair	REPLACE/UPGRADE Existing Generator doesn't meet Building's current capa GENERATOR requirements.		N/A	Medium \$ 500,000	\$ 550,000 \$	\$ 50,000 \$	500,000 \$ - Yes	Pending Authorization	\$ -	\$ - \$ -

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Requested																			
								Project							State Bond Public Act & Section		Bond Commission		
Name of Building / Property DAS (DPW) Sta	te						DAS Project No.	Priority	Total Cons	truction	Amou	unt Requested Am	nount Requested Amount F	Requested DAS Infrastructure	(Legislative	Total Funding	Approval Date &	Total Funding	
/ or Program Building Numb	er Street Address	Town	Project Type	Project Title	Project Description	Project Phase	(If assigned)	Level	Cost	t Tota	l Project Cost fo	or FY2024	for FY2025 for FY	72026 Funding Requested	Authorization)	Authorized	Agenda No.	Allocated	Unallocated Balance
															Pending				
OCME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Maintenance/Repair	AHU-2 REPLACEMENT	AHU has exceeded their useful life.	Construction	N/A	Medium	\$	125,000 \$	125,000 \$	- \$	125,000 \$	- Yes		\$	-	\$ -	\$ -
OCME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Programmatic Revision & Additions	BUILDING EXPANSION	Building expansion required to meet program demands.	Design	BI-2B-483	Medium	\$ 20	0,000,000 \$	22,000,000 \$	2,000,000 \$	20,000,000 \$		Pending Authorization	\$	-	\$ -	ş -
		•	•																
									_						Pending	_			_
OCME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Maintenance/Repair	FORCE-MAIN REPLACEMENT	Force-Main needs to replaced.	Construction	Bi-2B-434	High	\$	350,000 \$	350,000 \$	350,000 \$	- \$	- Yes	Authorization	\$	- :	\$ -	\$ -
															Pending				
OCME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Maintenance/Repair	BMS CONTROLS UPGRADE	Software upgrades required for BMS.	Construction	N/A	Medium	\$	100,000 \$	100,000 \$	100,000 \$	- \$		Authorization	\$	- :	\$ -	\$ -
OCME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Maintenance/Repair	ELECTRICAL SWITCHGEAR EQUIPMENT	Switchgear has exceeded useful life.	Design	N/A	Medium	\$	250,000 \$	275,000 \$	25,000 \$	250,000 \$		Pending Authorization	\$	-	\$ -	· \$ -
OCME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Programmatic Revision & Additions	3PD ELOOP OFFICES/STOPAGE	Agency requested revisions to the 3rd Floor for	Design	N/A	High	c	200,000 \$	220,000 \$	20,000 \$	200,000 \$		Pending Authorization	s	- :	ė .	\$ -
OCIVIE 11 SHARRIE ROBA 14717	11 Shuttle Road	rammigton	Trogrammatic Nevision & Additions	SKD TEOOK OF FICES/STOKAGE	onices/storage space.	Design	N/A	TIIGIT	,	200,000 \$	220,000 \$	20,000 9	200,000 \$	- 163	Authorization	,	-	,	, J
															Pending				
DAS SHOP/WAREHOUSE 66464	60 State Street	Wethersfield	Maintenance/Repair	LED LIGHTING REPLACEMENT	Energy Upgrades	Construction	N/A	Medium	\$	50,000 \$	50,000 \$	- \$	50,000 \$	- Yes	Authorization	\$	-	\$ -	\$ -
					Bathrooms have exceeded their useful life and require										Pending				
DAS SHOP/WAREHOUSE 66464	60 State Street	Wethersfield	Maintenance/Repair	BATHROOM RENOVATIONS		Construction	N/A	Medium	\$	50,000 \$	50,000 \$	- \$	- \$	50,000 Yes	Authorization	\$	- :	\$ -	\$ -
DAS FLEET GARAGE 66465	60 State Street	Wethersfield	Renovation	ADA RECEPTION/WAITING AREA	ADA Upgrades	Design	N/A	Medium	¢	200,000 \$	230,000 \$	30,000 \$	200,000 \$	- Yes	Pending Authorization	ć	_	¢ .	· \$ -
DAS FLEET GARAGE 00403	oo state street	Wethersheid	REHOVATION	AREA	ADA Opgrades	Design	N/A	Wediaiii	,	200,000 3	230,000 3	30,000 3	200,000 3	- 165	Authorization	,		, -	,
															Pending				
DAS FLEET GARAGE 66465	60 State Street	Wethersfield	Maintenance/Repair	ROOF REPLACEMENT	Roof has exceeded useful life.	Design	N/A	Medium	\$	450,000 \$	585,000 \$	135,000 \$	450,000 \$	- Yes	Authorization	\$	- :	\$ -	\$ -
UNCAS-ON-THAMES (SMHA				REPLACE HYDRAULIC											Pending				
and CAMPBELL BLDGS) 47200	401 West Thames Street	Norwich	Maintenance/Repair	ACTUATORS AND VALVES	Equipment has exceeded useful life.	Construction	N/A	High	\$	70,000 \$	70,000 \$	70,000 \$	- \$	- Yes	Authorization	\$	- :	\$ -	\$ -
				UPGRADE ENERGY															
UNCAS-ON-THAMES (SMHA and CAMPBELL BLDGS) 47200	401 West Thames Street	Norwich	Maintenance/Repair	MANAGEMENT CONTROL BOARDS	Equipment/Software requires upgrades.	Construction	N/A	Medium	Ś	250,000 \$	250,000 \$	250,000 \$	- \$		Pending Authorization	Ś	-	\$ -	· \$ -
,					-1-p		.,,		•	200,000 7	200,000 \$	200,000 4	· · · · · ·			•			,
UNCAS-ON-THAMES															Pending				
(CAMPBELL BLDG) 47200	401 West Thames Street	Norwich	Maintenance/Repair	CHILLER REPLACEMENT	Equipment has exceeded useful life.	Construction	BI-2B-481	High	\$	710,000 \$	760,000 \$	50,000 \$	710,000 \$	- Yes	Authorization	\$	-	\$ -	\$ -
UNCAS-ON-THAMES (SMHA															Pending				
BLDG) 47200	401 West Thames Street	Norwich	Maintenance/Repair	ROOF REPLACEMENT	Roof has exceeded useful life.	Design	N/A	High	\$	750,000 \$	825,000 \$	75,000 \$	750,000 \$			\$	- :	\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL BLDG) 47200	401 West Thames Street	Norwich	Maintenance/Repair	REPAIR ENTRANCE STEPS	Existing stair requires replacement.	Design	N/A	High	\$	150,000 \$	180,000 \$	30,000 \$	150,000 \$		Pending Authorization	\$	- :	\$ -	\$ -
							·	<u> </u>		.,	, +	,	,			·			
				REPLACE REMAINING	The work represents Phase III of the Sidewalk Installation														
UNCAS-ON-THAMES	404 141 171 171 171		Maria I and	SIDEWALK FROM CAMPBELL TO	Project at UNCAS. This work would complete the "loop"					425.00- +	425 4				Pending				
(CAMPBELL BLDG) 47200	401 West Thames Street	Norwich	Maintenance/Repair	SMHA BLDG.	and stop pedestrians from walking in the street.	Construction	N/A	Medium	Ş	125,000 \$	125,000 \$	- \$	- \$	125,000 Yes	Authorization	\$		\$ -	5 -
UNCAS-ON-THAMES (CAMPBELL and PHELPS															Pending				
BLDGS) 47200	401 West Thames Street	Norwich	Maintenance/Repair	EXTERIOR MASONRY REPAIRS	Existing Masonry requires repointing and repairs.	Design	N/A	Medium	\$ 1	1,000,000 \$	1,100,000 \$	100,000 \$	1,000,000 \$			\$	-	\$ -	· \$ -
UNCAS-ON-THAMES (CAMPBELL BLDG) 47200	401 West Thames Street	Norwich	Maintenance/Repair	BOILER REPLACEMENT	Existing boiler has exceeded useful life.	Design	N/A	Medium	\$	350,000 \$	385,000 \$	35,000 \$	350,000 \$		Pending Authorization	\$	- :	\$ -	\$ -
					-							, r							

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Reque	esteu																			
Name of Building / Prope	erty DAS (DPW) Stat	te						DAS Project No.		Total Constru	ction	An	nount Requested Ar	nount Requested Am	ount Requested DAS Infrastructure	State Bond Public Act & Section (Legislative	Total Funding	Bond Commission Approval Date &	Total Funding	
/ or Program	Building Numbe	er Street Address	Town	Project Type	Project Title	Project Description	Project Phase	(If assigned)	Level	Cost	Total F	Project Cost	for FY2024	for FY2025	for FY2026 Funding Requested	Authorization)	Authorized	Agenda No.	Allocated	Unallocated Ba
UNCAS-ON-THAMES (DDS : SMHA)	and 47200	401 West Thames Street	Norwich	Renovation	CARPET REPLACEMENT	Existing carpet has exceeded useful life.	Construction	N/A	Low	\$ 45	50,000 \$	450,000 \$	450,000 \$	- \$	- Yes	Pending Authorization	\$	-	\$	- \$
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames	Norwich	Maintenance/Repair	ROOF REPLACEMENT (5th Floo Wing)	or Existing Roof has exceeded useful life.	Design	N/A	High	\$ 15	50,000 \$	165,000 \$	15,000 \$	150,000 \$	- Yes	Pending Authorization	\$	-	\$	- \$
UNCAS-ON-THAMES						The Warehouse Building has exceeded it's useful life and										Pending				
(WAREHOUSE)	47200	401 West Thames	Norwich	Demolition	DEMOLITION OF WAREHOUSE	should be demolished.	Demolition	N/A	Medium	\$ 40	00,000 \$	400,000 \$	- \$	- \$	400,000 Yes	Authorization	\$	-	\$	- \$
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Renovation	WINDOW REPLACEMENT (CAMPBELL BLDG)	The Windows have exceeded their useful life and require replacement.	Construction	N/A	Medium	\$ 10	00,000 \$	100,000 \$	- \$	- \$	100,000 Yes	Pending Authorization	<	_	4	- \$
(CAIMI BELL)	47200	401 West Maines Street	Norwich	Kenovation	(CAIVII BEEE BEBO)	терюсения.	Construction	N/A	Wediani	, 10	50,000	100,000 \$	- 3	- 1	100,000 Tes	Authorization	,	-	<u>,                                      </u>	_ •
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	(10) MAKE-UP AIR UNITS REPLACEMENT	Replace (10) MAU including controls.	Design	N/A	Medium	\$ 40	00,000 \$	440,000 \$	40,000 \$	400,000 \$	- Yes	Pending Authorization	\$	-	\$	- \$
UNCAS-ON-THAMES (NURS BLDG)	47968	401 West Thames Street	Norwich	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator @ Nurse's Bldg. have exceeded useful life Six stops.	Design	N/A	Low	\$ 20	00,000 \$	220,000 \$	20,000 \$	200,000 \$	- Yes	Pending Authorization	\$	-	\$	- \$
					INTERIOR DUM DING											Post tra				
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Renovation	INTERIOR BUILDING RENOVATION	Repair existing plaster walls and paint walls/clgs.	Construction	N/A	Low	\$ 30	00,000 \$	300,000 \$	- \$	300,000 \$	- Yes	Pending Authorization	\$	-	\$	- \$
UNCAS-ON-THAMES					REPAIR/REPLACE STEAM DISTRIBUTION and RETURN											Pending				
(CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	SYSTEM	building steam line and valve repair/replacement.	Construction	N/A	Low	\$ 6	50,000 \$	60,000 \$	60,000 \$	- \$	- Yes	Authorization	\$	-	\$	- \$
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	PIPE INSULATION REPLACEMENT	Existing Insulation has deteriorated in locations causing condensation.	Construction	N/A	Low	\$ 5	50,000 \$	50,000 \$	50,000 \$	- \$	- Yes	Pending Authorization	\$	-	\$	- \$
UNCAS-ON-THAMES (COTTAGE NO.6)	47984	401 West Thames Street	Norwich	Maintenance/Repair	BOILER REPLACEMENT	Existing boiler has exceeded useful life.	Construction	N/A	Low	\$ 2	25,000 \$	25,000 \$	25,000 \$	- \$	- Yes	Pending Authorization	\$		\$	- \$
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	BOILER TUBE REPLACEMENT (BRYAN BOILER A)	Boiler Tubes leak and fail causing impact on day to day building operations/use.	Construction	N/A	Medium	\$ 5	50,000 \$	50,000 \$	- \$	50,000 \$	- Yes	Pending Authorization	\$		\$	- \$
UNCAS-ON-THAMES					BOILER TUBE REPLACEMENT	Boiler Tubes leak and fail causing impact on day to day										Pending				
(CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	(BRYAN BOILER B)	building operations/use.	Construction	N/A	Medium	\$ 5	50,000 \$	50,000 \$	- \$	50,000 \$	- Yes	Authorization	\$	-	\$	- \$
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	DI AZA CTRUCTURAL DERAIRE	Water Infiltration into the parking garage is causing structural steel deterioration, brick pavers at the plaza level of the plaza is a structural steel deterioration and provide a structural steel deterioration.	el Design	BI-2B-415	High	\$ 2,00	00,000 \$	2,300,000 \$	300,000 \$	2,000,000 \$	- Yes	PA#1,2015; Sec 20-26	\$ 26,00	12/21/2021, Item		- \$ 20
NOW LAND BLDG	02804	33 West Main Street	waterbury	ivialiterialice/ Repail	FEAZA STRUCTURAL REPAIRS	are deteriorating and crumbling.	Design	DI-2D-413	riigii	\$ 2,00	30,000 3	2,300,000 3	300,000 3	2,000,000 3	- 165	FA#1,2013, 3et 20-20	3 20,00	0 42	<del>,</del>	3 20
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	RTU REPLACEMENT	(4) RTUs and associated compressors have exceeded usefulife.	ıl Construction	N/A	Medium	\$ 90	00,000 \$	900,000 \$	900,000 \$	- \$	- Yes	Pending Authorization	\$	-	\$	- \$
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	STOREFRONT REPLACEMENT	Storefront needs to be replaced due to water infiltration.	Construction	N/A	Low	\$ 10	00,000 \$	100,000 \$	- \$	100,000 \$	- Yes	Pending Authorization	\$	-	\$	- \$
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	SIDEWALK REPAIR	Replace sidewalk pavers with concrete.	Construction	N/A	Medium	\$ 10	05,000 \$	105,000 \$	- \$	- \$	105,000 Yes	Pending Authorization	\$	-	\$	- \$
						Building Envelope Brick Re-pointing and Waterproofing,										Pending				
395 West Main Street	53074	395 West Main Street	Waterbury	Maintenance/Repair	EXTERIOR MASONRY REPAIRS	Caulking	Design	N/A	High	\$ 21	10,000 \$	235,000 \$	- \$	25,000 \$	210,000 Yes		\$	-	\$	- \$
205111	62			Maria de la companya		Elevator modernization and controls need to be upgraded		N/A	10.1	•	10.00c ±					Pending				
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	AND UPGRADES	and modernized.	Design	N/A	High	\$ 11	10,000 \$	110,000 \$	110,000 \$	- \$	- Yes	Authorization	Ş	-	\$	- \$

## Agency: DAS Name of Person Submitting: Douglas J. Moore, Director of Facilities Mgmt. E-mail of person submitting: doug.moore@ct.gov Phone number of person submitting: 860.716.4620

Projects Requi	esteu																		
Name of Building / Prope	erty DAS (DPW) Stat	e						DAS Project No.	Project Priority	Total Construction		Amount Requested	Amount Requested A	mount Requested DAS Infrastructure	State Bond Public Act & Section (Legislative	Total Funding	Bond Commission Approval Date &	Total Funding	
/ or Program	Building Numbe	er Street Address	Town	Project Type	Project Title	Project Description	Project Phase	(If assigned)	Level	Cost	Total Project Cost	for FY2024	for FY2025	for FY2026 Funding Requested	Authorization)	Authorized	Agenda No.	Allocated	Unallocated Balan
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	RTU REPLACEMENT	(3) RTUs and associated compressors have exceeded usefulife.	ıl Construction	N/A	Medium	\$ 250,00	00 \$ 250,000	)\$ -	\$ 250,000 \$	- Yes	Pending Authorization	\$		\$ -	- \$
					NEW ENERGY MANAGEMENT										Pending				
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	SYSTEM	Installation of New Energy Management System.	Construction	N/A	Medium	\$ 250,00	00 \$ 250,000	-	\$ - \$	250,000 Yes	Authorization	\$		\$ -	\$
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	REPLACE SITE RETAINIING WA	LL Property Retaining Wall is in disrepair.	Construction	N/A	Low	\$ 20,00	00 \$ 20,000	20,000	\$ - \$	- Yes	Pending Authorization	\$	_	\$ -	- \$
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	BLDG VIBRATION STUDY	Structural survey to determine building vibration, design and construction of required repairs.	Construction	BI-2B-455	High	\$ 920,00	00 \$ 970,000	970,000	\$ - \$	- Yes	PA#1,2015;Sec 21 (e)(2)	\$ 25,0	12/18/2020; Item 00 19	\$ -	- \$ 25,00
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	LIGHTING CONTROL	Existing Lighting Control System needs to be replaced.	Construction	N/A	Medium	\$ 75,00	00 \$ 75,000	) \$ 75,000	\$ - \$	- Yes	Pending Authorization	\$	-		\$
															Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	PAVEMENT SEALCOATING	Pavement due for sealcoat to extend longevity.	Construction	N/A	Low	\$ 78,00	00 \$ 78,000	78,000	\$ - \$	- Yes		\$			\$
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	LOADING DOCK COMMAND STATION RENOVATIONS	Improve Storage and Seating to increase monitoring capabilities at loading dock	Construction	N/A	Low	\$ 15,00	00 \$ 15,000	) \$ 15,000	\$ - \$	- Yes	Pending Authorization	\$	-	\$ -	- \$
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	SYSTEM FURNITURE ADDITION	IS Projected Staff Increases thru CY 2027.	Construction	N/A	Low	\$ 52,00	00 \$ 52,000	0 \$ 13,000	\$ 13,000 \$	13,000 Yes	Pending Authorization	\$		\$ -	. \$
															Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	RESEAL CORK FLOORS	Maintenance	Construction	N/A	Low	\$ 50,00	0 \$ 50,000	0 \$ 25,000	\$ - \$	25,000 Yes	Authorization	\$	-	\$ -	- \$
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	WATER HEATER REPLACEMEN	T (2) Water Heaters have reached the end of useful life.	Construction	N/A	Medium	\$ 101,00	00 \$ 101,000		\$ 45,000 \$	56,000 Yes	Pending Authorization	\$		\$ -	- \$
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	STOCK ROOM EPOXY FLOORIN	G Install epoxy flooring at Lab Stock Room.	Construction	N/A	Low	\$ 20,00	00 \$ 20,000	) \$ -	\$ 20,000 \$	- Yes	Pending Authorization	\$	<u>-</u>	\$ -	- \$
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	EXTERIOR BLDG - POWER WASH	Wash Exterior Façade of Lab Building	Construction	N/A	Low	\$ 20,00	00 \$ 20,000	o \$ -	\$ - \$	20,000 Yes	Pending Authorization	\$		\$ -	- \$
						New 4000 SF Stand alone Warehouse with Temperature									Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	New Facility	ONSITE WAREHOUSE	Control.	Design	N/A	High	\$ 1,300,00	0 \$ 1,500,000	1,500,000	\$ - \$	- Yes	Authorization	\$	-	\$ -	- \$
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	CART WASHER EQUIPMENT	New Cart Washer.	Construction	N/A	High	\$ 100,00	00 \$ 100,000	100,000	\$ - \$	- Yes	Pending Authorization	\$		\$ -	\$
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	AUTOMATED CART TIPPING MACHINE	Safety Item for better ergonomics.	Construction	N/A	Medium	\$ 55,00	00 \$ 55,000	0 \$ 55,000	\$ - \$	- Yes	Pending Authorization	\$	-	\$ -	- \$
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	DRY ICE MACHINF AND TANK	Existing Dry Ice Machine requires CO2 Tank	Construction	N/A	Medium	\$ 75,00	00 \$ 75,000	) \$ 75,000	\$ - \$	- Yes	Pending Authorization	\$		\$ -	- s
<u></u>			NOON, THE		- Company Talk		,	···			, 3,000	, , , , , , , , , , , , , , , , , , , ,							
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	COOLING TOWER REPAIRS	Upper Hot Water Pan has corrosion issues and requires replacement	Construction	N/A	High	\$ 80,00	00 \$ 80,000	\$ 80,000	\$ - \$	- Yes	Pending Authorization	\$	_	\$ -	- \$
9 Windsor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	PARKING LOT REPAIRS	Repair heaving in Parking Lot	Construction	N/A	Low	\$ 75,00	00 \$ 75,000	) \$ -	\$ 75,000 \$	- Yes	Pending Authorization	\$		\$ -	- \$

# Agency: DAS Name of Person Submitting: Douglas J. Moore, Director of Facilities Mgmt. E-mail of person submitting: doug.moore@ct.gov Phone number of person submitting: 860.716.4620

Projects Requ	esteu																				
																	State Bond Public		Bond		
Name of Building / Prope	erty DAS (DPW) Sta	te							DAS Project No.	Project Priority	Total Construction		Amount Requested	Amount Requested	Amount Requeste	d DAS Infrastructure	Act & Section (Legislative		Commission Approval Date &	Total Funding	
/ or Program	Building Numb	er St	treet Address	Town	Project Type	Project Title	Project Description	Project Phase	(If assigned)	Level	Cost	Total Project Cost	for FY2024	for FY2025	for FY2026	Funding Requested	Authorization)	Authorized	Agenda No.	Allocated	Unallocated Balance
						DARWING LOT CATE	E tres and the land of the lan										D It				
9 Windsor Ave	68736	9 Windsor Ave		Windsor	Maintenance/Repair	PARKING LOT GATE REPLACEMENT	Existing parking lot entrance gates are currently inoperable require replacement.	Construction	N/A	Medium	\$ 60,00	0 \$ 60,000	\$ 60,000	\$ -	\$		Pending Authorization	\$	-	\$	- \$
oug.d	60736	OME de la companya de		Mr. de .	M /D	METROLOGY LAB	HVAC requires improvements to system to address	6	21/2		ć 00.00			•		w	Pending	*		*	
9 Windsor Ave	68736	9 Windsor Ave		Windsor	Maintenance/Repair	IMPROVEMENTS	Humidity Control Issues. Study completed.	Construction	N/A	Medium	\$ 80,00	0 \$ 80,000	\$ 80,000	\$ -	\$	- Yes	Authorization	\$	-	\$	- \$
							Existing Garage Heaters are inoperable and require										Pending				
9 Windsor Ave	68736	9 Windsor Ave		Windsor	Maintenance/Repair	REPLACE GARAGE HEATERS	replacement.	Construction	N/A	Medium	\$ 50,00	0 \$ 50,000	\$ 50,000	\$ -	\$	- Yes	Authorization	\$	-	\$	- \$
																	D				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road		Wethersfield	Maintenance/Repair	CARPET REPLACEMENT	Carpet has exceeded useful life; (2) Phase Project	Construction	N/A	Medium	\$ 170,00	0 \$ 170,000	- :	\$ 85,000	\$ 85,00	0 Yes	Pending Authorization	\$	-	\$	- \$
							Parking Lot has exceeded useful life and requires pavement														
24 Wolcott Hill Road	66912	24 Wolcott Hill Road		Wethersfield	Maintenance/Repair	PAVE PARKING LOT	replacement and drainage repairs. Scope includes sidewalk repairs, etc.	Design	N/A	Medium	\$ 550,00	0 \$ 616,000	\$ 66,000	\$ 550,000	s		Pending Authorization	Ś	-	Ś	- \$
									.,			- ,	, ,,,,,,,		<u>*</u>			<u>,                                      </u>		<u> </u>	<u> </u>
							Repair the Raised Platform Base at the Flag Poles and Steps										Pending				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road		Wethersfield	Maintenance/Repair	STRUCTURAL BASE	Leading up to Landing, Repair/Repaint Flagpoles.	Design	N/A	Medium	\$ 120,00	0 \$ 120,000	- :	\$ 120,000	\$	- Yes	Authorization	\$	-	\$	- \$
						NORTH PATIO ROOF	Repair North Patio Roof. Fall 2022 Bid exceeded Budget,										Pending				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road		Wethersfield	Maintenance/Repair	REPLACEMENT	Rebid 2023.	Construction	N/A	Medium	\$ 250,00	0 \$ 250,000	\$ 250,000	\$ -	\$		Authorization	\$	-	\$	- \$
						NORTHEAST PATIO ROOF	Panels Northwest Patie Reaf and Basics ACConsultane										Daniel				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road		Wethersfield	Maintenance/Repair	REPLACEMENT	Repair Northeast Patio Roof and Roof Drains. AE Consultant req'd.		N/A	Medium	\$ 200,00	0 \$ 250,000	\$ 250,000	\$ -	\$		Pending Authorization	\$		\$	- \$
24 Wolcott Hill Road	66912	24 Wolcott Hill Road		Wethersfield	Maintenance/Repair	WINDOW BLINDS	Replace vertical blinds with sun screen shades.	Construction	N/A	Low	\$ 110,00	0 \$ 110,000	\$ 110,000	\$ -	s		Pending Authorization	s	-	s	- \$
							***************************************				,	, ,,,,,,	, ,,,,,							,	
						EXTERIOR FAÇADE											Pending	_			
24 Wolcott Hill Road	66912	24 Wolcott Hill Road		Wethersfield	Maintenance/Repair	IMPROVEMENTS	Address Recommendations of 2015 Envelope Study.	Design	N/A	Low	\$ 7,500,00	0 \$ 8,500,000	- :	\$ 1,000,000	\$ 7,500,00	U Yes	Authorization	\$	•	\$	- \$
																	Pending				
38 Wolcott Hill Road	66912	24 Wolcott Hill Road		Wethersfield	Maintenance/Repair	CHILLER REPLACEMENT	Chiller has exceeded useful life	Construction	N/A	Low	\$ 2,000,00	0 \$ 2,000,000	\$ 2,000,000	\$ -	\$	- Yes	Authorization	\$	-	\$	- \$
																	Pending				
38 Wolcott Hill Road	66928	38 Wolcott Hill Road		Wethersfield	Maintenance/Repair	REPLACE TRANSFORMER	Existing Transformer has exceeded useful life.	Design	N/A	High	\$ 220,00	0 \$ 253,000	- :	\$ 33,000	\$ 220,00		Authorization	\$	-	\$	- \$
38 Wolcott Hill Road	66928	38 Wolcott Hill Road		Wethersfield	Maintenance/Repair	ROOF REPLACEMENT	Existing Roof has exceeded useful life.	Design	N/A	High	\$ 450,00	0 \$ 500,000	\$ 500,000	\$ -	\$		Pending Authorization	\$	-	\$	- \$
							Parking Lot has exceeded useful life and requires pavement														
38 Wolcott Hill Road	66928	38 Wolcott Hill Road		Wethersfield	Maintenance/Repair	PAVE PARKING LOT	replacement and drainage repairs. Scope includes sidewalk	Design	N/A	Medium	\$ 500,00	0 \$ 550,000	\$ 50,000	\$ 500,000	<		Pending Authorization	\$	-	Ś	- \$
30 - VOICOLL I IIII NOBU	00320	50 WORLDER FIIII RODU		Wedner Stield		AVE I ANNING EUT	repairs, etc.	Design	.,,,	Medidili	300,00	330,000	30,000	9 300,000	¥	. 53	, action zacion	¥		¥	7
																	Pending				
38 Wolcott Hill Road	66928	38 Wolcott Hill Road		Wethersfield	Maintenance/Repair	CARPET REPLACEMENT	Carpet has exceeded useful life.	Construction	N/A	Medium	\$ 132,00	0 \$ 132,000	- :	\$ 132,000	\$	- Yes	Authorization	\$	-	\$	- \$
							Replacement of (2) Boilers that have exceeded useful life.										Pending				
39 Woodland Street	66928	38 Wolcott Hill Road		Wethersfield	Maintenance/Repair	BOILER REPLACEMENT	(Scope includes Boiler at 24 WHR)	Design	N/A	Medium	\$ 200,00	0 \$ 240,000	\$ 40,000	\$ 200,000	\$			\$	-	\$	- \$
																	Pending				
39 Woodland Street	22112	39 Woodland Street		Hartford	Maintenance/Repair	ANNEX EXTERIOR BLDG REPAI	R Repair exterior façade and window caulking.	Design	N/A	High	\$ 165,00	0 \$ 190,000	\$ 25,000	\$ 165,000	\$			\$	-	\$	- \$
39 Woodland Street	22112	39 Woodland Street		Hartford	Maintenance/Repair	REPLACE RTU / AHU	(7) RTUs and (7) AHUs at end of useful life.	Construction	N/A	Medium	\$ 500,00	0 \$ 500,000	Š -	\$ 500,000	\$	- Yes	Pending Authorization	\$	-	\$	- \$
					, open							,									

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Requ	acsteu								Droject							State Bond Public Act & Section		Bond Commission		
Name of Building / Pro / or Program	perty DAS (DPW) St Building Numl	ate ber Street Addr	ess Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Construc Cost	ction Total	Amou I Project Cost fo	int Requested Amo or FY2024	ount Requested Am for FY2025	nount Requested DAS Infrastructure for FY2026 Funding Requested	(Legislative	Total Funding Authorized	Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	FIRE ALARM SYSTEM REPLACEMENT	Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes	Design	N/A	High	\$ 25	50,000 \$	325,000 \$	75,000 \$	250,000 \$	- Yes	Pending Authorization	\$	-	\$ .	- \$ -
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE ANNEX ROOF	Existing Roof has exceeded useful life.	Design	N/A	High	\$ 22	20,000 \$	253,000 \$	- \$	- \$	33,000 Yes	Pending Authorization	\$	-	\$ .	- \$ -
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE MID-LEVEL ROOF	Roof has exceeded useful life. Scope includes safety railing / hooks.	Design	N/A	Medium	\$ 13	32,000 \$	154,000 \$	- \$	22,000 \$	132,000 Yes	Pending Authorization	\$	-	\$	- \$ -
61 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	MANSION - RESTORE EXTERIO	Repair exterior façade, trim restoration and window R caulking.	Design	N/A	Medium	\$ 30	00,000 \$	330,000 \$	30,000 \$	300,000 \$	- Yes	Pending Authorization	\$	-	\$	- \$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	ADA SITE IMPROVEMENTS	Comply with ADA Code	Design	BI-2B-390	High	\$ 35	50,000 \$	385,000 \$	- \$	35,000 \$	350,000 Yes	Pending Authorization	\$	-	\$	- \$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	FIRE ALARM SYSTEM REPLACEMENT	Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes	Design	N/A	High	\$ 90	00,000 \$	975,000 \$	75,000 \$	900,000 \$	- Yes	Pending Authorization	\$	-	\$	- \$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	EXTERIOR ENVELOPE IMPROVEMENTS	Exterior Wall Repairs, Window/Door Replacement,, Patio Improvements, etc.	Design	N/A	High	\$ 3,68	80,000 \$	4,048,000 \$	- \$	368,000 \$	3,680,000 Yes	Pending Authorization	\$	-	\$ .	- \$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	INFRASTRUCTURE AND FIRE SAFETY IMPROVEMENTS	Egress Corridor Ratings, Life Safety Improvements and MEP Improvements.	Design	N/A	High	\$ 19,20	00,000 \$	20,950,000 \$	- \$	1,750,000 \$	19,200,000 Yes	Pending Authorization	\$	-	\$	- \$ -
																- "				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	UPPER ROOF AND COPING REPAIRS	Repairs required, pending long-term planning	Design	BI-2B396		\$ 1,00	00,000 \$	1,000,000 \$	- \$	- \$	1,000,000 Yes	Pending Authorization	\$	-	\$	- \$ -
					REPLACE PERIMETER INDUCTION (Radiant Heat)											Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	UNITS	Units have exceeded useful life.	Design	N/A	Medium	\$ 55	50,000 \$	660,000 \$	110,000 \$	550,000 \$	- Yes	Authorization	\$	-	\$	- \$ -
					REPLACE ALL											Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair		Existing Piping requires ongoing repairs.	Design	N/A	Medium	\$ 1,10	00,000 \$	1,430,000 \$	330,000 \$	1,100,000 \$	- Yes	Authorization	\$	-	\$	- \$ -
																Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REPAIR BOILER ROOM FLOOR	Existing Concrete Floor is cracked and pitted.	Design	N/A	Medium	\$ 22	20,000 \$	242,000 \$	22,000 \$	220,000 \$	- Yes	Authorization	\$	-	\$	- \$ -
					REPLACE/REPAVE LOWER											Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	PARKING LOT and DRAINAGE	Existing Paving has exceeded useful life.	Design	N/A	Low	\$ 55	50,000 \$	633,000 \$	- \$	83,000 \$	550,000 Yes	Authorization	\$	-	\$	- \$ -
					REMOVE EXISTING BLUESTONI PAVERS and REPLACE WITH	E Existing Bluestone Pavers are cracked, loose and have										Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	CONCRETE	become a tripping hazard.	Construction	N/A	High	\$ 20	00,000 \$	200,000 \$	200,000 \$	- \$	- Yes	Authorization	\$	-	\$	- \$ -
					AHU NO. 1 - INSTALL PREHEAT											Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	COIL	Existing Coil leaks and requires replacement/.	Construction	N/A	Medium	\$ 1	15,000 \$	15,000 \$	- \$	- \$	15,000 Yes	Authorization	\$	<u>-</u>	\$	- \$ -
CA W II 15	226	CA W. Aller J. C.			AUTOMATE SUMMER/WINTER		6	N/4				20.5 1			20.000 %	Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	CHANGEOVER  AHU No. 7 - REPLACE	Current process is done manually.	Construction	N/A	Medium	\$ 3	30,000 \$	30,000 \$	- \$	- \$	30,000 Yes	Authorization	\$	-	\$	- \$
61 Woodland Street	22545	61 Woodland Street	11-45-3	Maintananco/Pi-	PNEUMATIC CONTROLS AND HARDWARE INSTALL NEW AAI		Construction	N/a	Madirim	\$ 2	20.000 ¢	30.000 ć		^	70.000 V	Pending Authorization	s		<b>,</b>	c
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	CONTROLS	Upgrade to New Controls for AHU No.7 - Perimeter Loop	CONSTRUCTION	N/a	Medium	, 2	20,000 \$	20,000 \$	- \$	- \$	20,000 Yes	Authorization	,	-	<b>,</b>	- \$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	LIPGRADE EVTERIOR LIGHTING	Upgrade to LED Fixtures, existing exterior lighting requires ongoing maintenance and repair.	Construction	N/A	Low	\$ 4	10,000 \$	40,000 \$	40,000 \$	- \$	- Yes	Pending Authorization	\$	_	\$	- \$ -
oz woodiana street	22010	oz woodiana Street	паннони	Maintenance/ Repail	OF GRADE EXTERIOR EIGHTING	ongoing maintenance and repail.	CONSTRUCTION	11/17	LOW	y 4	.0,000 3	40,000 3	40,000 ý	- 3	- 162	, attionzation	Y		·	· ·

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
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Name of Building / Prope	rty DAS (DPW) Stat		Town	Project Type	Project Title	Project Description	Project Phase			Total Construction Cost	Total Project Cost			Amount Requested DAS Infrastruct for FY2026 Funding Reques		Total Fundin Authorized	Bond Commission g Approval Date 8 Agenda No.		g Unallocated Ba
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	ELEVATOR MODERNIZATION AND UPGRADES	Elevators have exceeded their useful life.	Design	N/A	Low	\$ 800,000	\$ 875,000	\$ 75,000 \$	800,000 \$	- Yes	Pending Authorization	\$	-	s	- \$
					REMOVE EXISTING UST AND	Replace UST with AST. Contaminated Soil allowance	· ·								Pending				
61 Woodland Street	22616	61 Woodland Street  TO ADDRESS EMERGENCY AND MINOR REPAIRS AND	Hartford	Maintenance/Repair	REPLACE WITH AST	included.	Construction	N/A	High	\$ 40,000	\$ 40,000	\$ 40,000 \$	- \$	- Yes	Authorization	\$	-	\$	- \$
MINOR CAPITAL FUNDS		REPLACEMENT AS WELL AS UPPRONT FOR PROJECTS AWAITING BOND FUND APPROVAL			MINOR CAPITAL FUNDS	To address emergency and minor repairs/replacements and upfront costs for projects awaiting bond fund approval.	i	N/A	High	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000 \$	2,000,000 \$	2,000,000 Yes	PA#239,2013;Seec 20 26		000 5/26/2022	\$	- \$ 50
ADA FUNDS		ONGOING ADA REQUESTS AND IMPROVEMENTS BASED UPON AGENCY NEEDS			ADA FUNDS	Ongoing ADA improvement requests based on agency needs.		N/A	High	\$ 750,000	\$ 750,000	\$ 250,000 \$	250,000 \$	250,000 Yes	Pending Authorization	\$		\$	- \$
						Funds will be used for the installation of security equipmen including access control readers, alarm systems and video surveillance monitoring equipment and other security	t								Pending				
STATEWIDE SECURITY  OFFICE SPACE		ONGOING SECURITY UPGRADES AT STATE FACILITIES			STATEWIDE SECURITY	measures.		N/a	High	\$ 1,500,000	\$ 1,500,000	\$ 500,000 \$	500,000 \$	500,000 Yes	Authorization	\$	-	\$	- \$
CONSOLIDATION + MODERNIZATION		STATE OFFICE FACILITIES			SPACE CONSOLIDATION	Maximize the utilization of existing state office space and furniture by adapting current industry standards.		N/A	High	\$ 13,000,000	\$ 13,000,000	\$ 5,000,000 \$	4,000,000 \$	4,000,000 Yes	Pending Authorization	\$	-	\$	- \$
										TOTAL CONSTR COST			FY2025	FY2026					
										\$ 192,210,267	\$ 208,905,662	\$ 45,747,412 \$	73,763,539 \$	67,220,500					