

Form 1100
Annual Capital Expenditure Program Request, FY2024-2026

Rev. 01/09/2023

03/10/2023 REVISED

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Requested

Name of Building / Property / or Program	DAS (DPW) State Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2024	Amount Requested for FY2025	Amount Requested for FY2026	DAS Infrastructure Funding Requested	State Bond Public Act & Section (Legislative Authorization)	Total Funding Authorized	Bond Commission Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance
Altobello Campus	34640	1 Undercliff Road	Meriden	Maintenance/Repair	TREE REMOVAL	Clear trees and bushes around power lines, buildings.	Construction	N/A	Medium	\$ 30,000	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
Altobello Campus	34640	1 Undercliff Road	Meriden	Maintenance/Repair	PAVING	Existing Paving has exceeded useful life.	Construction	N/A	Medium	\$ 60,000	\$ 60,000	\$ 20,000	\$ 20,000	\$ 20,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
Altobello Campus	34640	1 Undercliff Road	Meriden	Maintenance/Repair	PUMP HOUSE and WATER MAIN REPLACEMENT	Pump House Repairs and New Water Lines and Fire Hydrants to (4) Bldgs.	Pre-Construction	TBD	Medium	\$ 800,000	\$ 880,000	\$ -	\$ 80,000	\$ 800,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex - 410	20359	410 Capitol Avenue	Hartford	Maintenance/Repair	RECAULK and SEAL WINDOWS	Window caulking has exceeded useful life.	Pre-Construction	N/A	High	\$ 330,000	\$ 369,000	\$ -	\$ 39,000	\$ 330,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex - 410	20359	410 Capitol Avenue	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator controls have exceeded useful life.	Pre-Construction	TBD	High	\$ 2,030,000	\$ 2,240,000	\$ 210,000	\$ 2,030,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex - 410	20359	410 Capitol Avenue	Hartford	Maintenance/Repair	REPLACE COOLING TOWERS	Cooling Towers have exceeded useful life.	Pre-Construction	N/A	High	\$ 275,000	\$ 308,000	\$ 33,000	\$ 275,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex - 450	20360	450 Capitol Avenue	Hartford	Maintenance/Repair	REPLACE AIR HANDLING UNITS	(9) AHU - Exceeded useful life.	Pre-Construction	N/A	High	\$ 275,000	\$ 314,000	\$ 39,000	\$ 275,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex - 450	20360	450 Capitol Avenue	Hartford	Maintenance/Repair	RECAULK and SEAL WINDOWS	Window caulking has exceeded useful life.	Pre-Construction	N/A	Medium	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex - 450	20360	450 Capitol Avenue	Hartford	Maintenance/Repair	EGRESS RAMP @ NORTH STAIRWELL	Existing ADA Ramp needs to be Repaired	Pre-Construction	N/A	High	\$ 120,000	\$ 150,000	\$ 30,000	\$ 120,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex - 460	20356	460 Capitol Avenue	Hartford	Maintenance/Repair	BRICK REPOINTING	Brick Re-pointing and Waterproofing (Entire Building)	Pre-Construction	N/A	High	\$ 150,000	\$ 189,000	\$ 39,000	\$ 150,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex - 460	20356	460 Capitol Avenue	Hartford	Maintenance/Repair	MASONRY REPAIR @ NORTH STAIRWELL	North Stairwell (Ground to First Floor) Masonry Repair Work for both Stone/Brick	Pre-Construction	N/A	High	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex - 460	20356	460 Capitol Avenue	Hartford	Maintenance/Repair	ADA RAMP REPAIR	Ramp at the Egress Stair located on the North Side of Bldg. requires Repair or Replacement	Pre-Construction	N/A	High	\$ 250,000	\$ 280,000	\$ 30,000	\$ 250,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave - CAS PLANT	20358	CAS PLANT Capitol Avenue	Hartford	Maintenance/Repair	REPAIR & MAINTENANCE	CAS PLANT - Building Envelope/Structure Repairs	Pre-Construction	TBD	High	\$ 4,500,000	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave - CAS PLANT	20359	CAS PLANT Capitol Avenue	Hartford	Maintenance/Repair	REPAIR & MAINTENANCE	CAS PLANT - UPGRADES TO HEATING & COOLING and ACQUISITION of the CAPITOL DISTRICT ENERGY CENTER COGENERATION ASSOCIATES (CDECCA), CAS MODIFICATION, EMERGENCY REPAIRS and DE-CARBONIZATION PROJECTS	Pre-Construction	BI-2B-414	Medium	\$ 25,000,000	\$ 29,000,000	\$ 6,000,000	\$ 6,375,539	\$ -	Yes	PAR#239, 2013; Sec 1-7	\$ 29,000,000	7/28/15,No. 10; 11/29/17, No.26; 9/20/18, No. 22; 6/26/19, No.17; 7/23/23, No.30	\$ 16,624,461	\$ 12,375,539
Capitol Ave Complex	N/A	CAPITOL AVE COMPLEX	Hartford	Maintenance/Repair	SWITCHGEAR HOUSING REPAIR	Switchgear Housing Repairs due to corrosion.	Construction	BI-2B-477	High	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	Yes	PAR#239,2013; Sec 20-26	\$ 75,000	04/16/2021; Item 24	\$ 75,000	\$ -
Capitol Ave Complex	20359	CAPITOL AVE COMPLEX	Hartford	Maintenance/Repair	BRICK REPOINTING	Brick Re-pointing and Waterproofing; 450 Cap - 20360; 460 Cap - 20356; 470 Cap - 20357	Pre-Construction	N/A	Medium	\$ 220,000	\$ 248,000	\$ -	\$ 28,000	\$ 220,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
Capitol Ave Complex	20359	CAPITOL AVE COMPLEX	Hartford	Renovation	CODE COMPLIANCE PROJECT	Response to OSFM SAFETY INSP, DATED 09/04/2018; 450 Cap - 20360; 460 Cap - 20356	Design	BI-2B-451	High	\$ 490,320	\$ 626,965	\$ 476,965	\$ -	\$ -	Yes	PAR#239,2013;Sec 20-26	\$ 150,000	12/11/2018; Item 23	\$ 150,000	\$ -

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450 Columbus Blvd.	20232	450 Columbus Blvd.	Hartford	Maintenance/Repair	VFD REPLACEMENT	VFD for Boiler Intake Fan and Chiller Pumps, equipment has exceeded useful life.	Construction	N/A	Medium	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Passenger and Freight Elevator Upgrades/Repairs to Ceilings and Cab Lighting	Construction	N/A	Medium	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	Yes		Pending Authorization	\$ -		\$ -	\$ -
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	EXPANSION OF COOLING TOWER	Additional Cooling Tower for Redundancy in the event of mechanical failure	Study	N/A	High	\$ 450,000	\$ 475,000	\$ 25,000	\$ 450,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	GARAGE EXHAUST FAN REPLACEMENT	Exhaust Fans have exceeded useful life.	Construction	N/A	High	\$ 180,000	\$ 180,000	\$ 60,000	\$ 60,000	\$ 60,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	MAIN LOBBY ENTRANCE DOORS	Existing Entrance/Exit Doors are not structurally able to handle wind loads, repairs to doors and closures frequent. Replace and reinforce exterior doors, jams and hardware.	Pre-Construction	N/A	High	\$ 250,000	\$ 275,000	\$ 25,000	\$ 250,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	LOADING DOCK LEVELERS	Loading Dock Levelers have exceeded useful life.	Pre-Construction	N/A	Medium	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	BUILDING CURTAIN WALL REPAIRS	Slab-Curtain Wall at pressure relief intake areas need to be insulated and fire-stop caulked.	Construction	N/A	High	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	REPLACE PLAZA ROOF	Multiple leaks from Plaza Roof and Skylight Areas need to be Re-roof and Flashed	Pre-Construction	N/A	Medium	\$ 200,000	\$ 220,000	\$ 20,000	\$ 200,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	AHU MAINTENANCE	Replace Aged Motor Rings to prevent motor shaft from oscillating and causing bearing damage.	Construction	N/A	Medium	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	REMOVE CONNECTOR	Connector to be removed, DAS Leasing and Legal Division are involved due to adjacent tenant and legal impacts to removing the enclosed connector.	Design	N/A	High	\$ 150,000	\$ 200,000	\$ 50,000	\$ 150,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator controls have exceeded useful life.	Construction	N/A	Medium	\$ 125,000	\$ 125,000	\$ 75,000	\$ 50,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Programmatic Revision & Additions	CONVICTION INTEGRITY UNIT	01/14/2022: Convert Storage Space into Office/Training Space for New Unit - Design Complete, Reviewing breakdown of expenses on final budget costs.	Construction	N/A	High	\$ 375,000	\$ 375,000	\$ 375,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	RECAULK BUILDING EXTERIOR	Building façade and window sills need to be recaulked to prevent water infiltration and deterioration of building structure.	Construction	N/A	Medium	\$ 84,000	\$ 84,000	\$ -	\$ 84,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	REPLACE FIRE PANEL AND DEVICES	Existing Fire Panel has exceeded useful life.	Construction	N/A	High	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
CT EXPO BLDG	80152	EXPO, West Springfield, MA		Renovation	EXTERIOR BUILDING RENOVATIONS	PHASE I: Bldg. Envelope Repairs, Roof Replacement and Electrical Upgrades	Pre-Construction	BI-2B-487	High	\$ 2,420,000	\$ 2,750,000	\$ 1,750,000	\$ -	\$ -	Yes	PA#1,2015;Sec 20-26	\$ 1,000,000	12/21/2021; Item 42	\$ 1,000,000	\$ -
CT EXPO BLDG	80152	EXPO, West Springfield, MA		Renovation	INTERIOR BUILDING RENOVATION	PHASE II; Interior Building Renovations, ADA Improvements	Pre-Construction	TBD	Medium	\$ 1,850,000	\$ 2,200,000	\$ -	\$ 350,000	\$ 1,850,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	EXTERIOR IMPROVEMENTS	Building façade and window sills need to be recaulked to prevent water infiltration and deterioration of building structure.	Design	BI-2B-354A	Medium	\$ 4,950,000	\$ 4,950,000	\$ -	\$ 4,950,000	\$ -	yes	Pending Authorization	\$ -		\$ -	\$ -
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	BLDG ENVELOPE REPAIRS (NEW WING)	Caulk and wet glaze windows on the new wing, recaulk all coping stones and cornice joints.	Design	N/A	High	\$ 250,000	\$ 275,000	\$ 25,000	\$ 250,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -

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79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	HVAC DUCTWORK CLEANING	Required HVAC Maintenance	Construction	N/A	Medium	\$ 154,000	\$ 154,000	\$ -	\$ -	\$ 154,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	BEAM REPAIR AT SUB-BASEMENT AND UNDER CANOPY	Structural Repairs needed at Lower Level below Loading Dock	Study	N/A	High	\$ 200,000	\$ 250,000	\$ 50,000	\$ 200,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
79 Elm Street	20302	79 Elm Street	Hartford	Renovation	LOADING DOCK CANOPY RESTORATION	Documents are being prepared for Bidding	Design	BI-2B-354	Medium	\$ 650,000	\$ 700,000	\$ 650,000	\$ -	\$ -	Yes	PA#57,2011;Sec 1-7	\$ 80,000	04/26/2013; Item 3	\$	80,000
79 Elm Street	20302	79 Elm Street	Hartford	Renovation	CARPET REPLACMENT AND PAINTING	Interior Carpeting and Paint has exceeded useful life.	Design	TBD	Low	\$ 2,250,000	\$ 2,500,000	\$ 250,000	\$ 2,250,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	ELEVATOR UPGRADES AND MODERNIZATION (BOTH BANKS AND FREIGHT)	Existing Elevator controls have exceeded useful life.	Construction	TBD	Medium	\$ 1,300,000	\$ 1,430,000	\$ 130,000	\$ 1,300,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	ROOF REPLACEMENT	Existing Roof has exceeded useful life.	Design	N/A	Low	\$ 900,000	\$ 990,000	\$ 90,000	\$ 900,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	REMOVE EXISTING UST AND REPLACE WITH AST	Existing UST cited by DEEP. Replace with AST with retaining wall. Contaminated soil allowance	Study	N/A	High	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
50 Farmington Ave Parking Garage	19180	50 Farmington Ave	Hartford	Maintenance/Repair	EXTERIOR REPAIRS	Repoint Masonry; Repairs to Stairs, Curbs and Sidewalks, Reseal Garage Surface	Design	N/A	High	\$ 300,000	\$ 365,000	\$ 65,000	\$ 300,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
50 Farmington Ave Parking Garage	19180	50 Farmington Ave	Hartford	Maintenance/Repair	REPLACE DRY SPRINKLER	Existing dry sprinkler system need to be replaced. 01/14/22: Project is ready to BID.	Construction	BI-2B-418	High	\$ 1,922,447	\$ 2,109,197	\$ 1,922,447	\$ -	\$ -	Yes	PA#239,2013;Sec 1-7 & 20-26 and PA#15-1; Sec 21(e)(2)	\$ 2,109,197	5/11/2015; Item 7; 6/26/2019; Item 20; 12/08/2022; Item 41	\$ 2,109,197	\$ -
55 Farmington Ave Office	19182	55 Farmington Ave	Hartford	Maintenance/Repair	HVAC SYSTEMS UPGRADES	(13) Lieberts for IDF Rooms and EMS; 01/14/22 Project in BID PHASE	Construction	BI-2B-419	High	\$ 435,000	\$ 435,000	\$ 435,000	\$ -	\$ -	Yes	PA#239,2015;Sec 1-7	\$ 45,000	05/11/2013; Item 7	\$	45,000
55 Farmington Ave Office	19182	55 Farmington Ave	Hartford	Maintenance/Repair	REPLACE (2) RELIEF FANS	System provides Fresh Air to Bldg., Cost Estimate per 2022 Controlled Air Proposal.	Construction	N/A	High	\$ 237,000	\$ 237,000	\$ 237,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
92 Farmington Ave	19184	92 Farmington Ave	Hartford	Maintenance/Repair	UPGRADE FIRE ALARM SYSTEMS	Existing Fire Panel has exceeded useful life.	Design	N/A	Low	\$ 225,000	\$ 260,000	\$ -	\$ 35,000	\$ 225,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
92 Farmington Ave	19184	92 Farmington Ave	Hartford	Maintenance/Repair	REPAIRS TO ADA RAMP	Required Repairs to ADA Ramp.	Design	N/A	Medium	\$ 300,000	\$ 345,000	\$ 345,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
92 Farmington Ave	19184	92 Farmington Ave	Hartford	Maintenance/Repair	ROOF REPLACEMENT/REPAIR	Currently monitoring roof leaks and repairing as required.	Construction	N/A	High	\$ 300,000	\$ 335,000	\$ 35,000	\$ 300,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
92 Farmington Ave	19184	92 Farmington Ave	Hartford	Maintenance/Repair	BOILER REPLACEMENT	Boiler has exceeded useful life.	Construction	N/A	Medium	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
10 Franklin Square	33418	10 Franklin Square	New Britain	Maintenance/Repair	VAV EQUIPMENT REPLACEMENT	Equipment has reached life expectancy and needs to be replaced	Construction	N/A	High	\$ 32,500	\$ 32,500	\$ -	\$ -	\$ 32,500	Yes	Pending Authorization	\$ -		\$ -	\$ -
10 Franklin Square	39418	10 Franklin Square	New Britain	Maintenance/Repair	EXTERIOR WINDOW CAULKING	Existing Caulking is deteriorating and has exceeded useful life.	Construction	N/A	Medium	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
10 Franklin Square	39418	10 Franklin Square	New Britain	Maintenance/Repair	CARPET REPLACMENT	Carpet has exceeded useful life; (2) Phase Project	Construction	N/A	Low	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -

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505 Hudson Street	19040	505 Hudson Street	Hartford	Renovation	HVAC INTERIOR RENOVATIONS RESTACK	HVAC has exceeded useful life; Restack Building, interior Finishes, System Furniture	Design	BI-2B-413	High	\$ 18,375,000	\$ 19,235,000	\$ -	\$ 860,000	\$ 18,375,000	Yes	PA#57,2011; Sec 1-7; PA#239,2013; Sec 1-7	\$ 890,000	12/28/2014; 07/12/2016; 09/29/2015	\$ 890,000	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	VFD REPLACEMENT	Variable Frequency Drives (VFD) need to be replaced with automatic shut-off VFD	Construction	N/A	High	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ -	Yes	Pending Authorization	\$ -	N/A	\$ -	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	PARKING LOT REPLACEMENT	Parking Lot has exceeded useful life.	Design	N/A	Low	\$ 1,400,000	\$ 1,820,000	\$ -	\$ 420,000	\$ 1,400,000	Yes	Pending Authorization	\$ -	N/A	\$ -	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	PARKING GARAGE STRUCTURAL BEAM REPAIR	Garage structural beam	Design	BI-2B-480	High	\$ 100,000	\$ 140,000	\$ 140,000	\$ -	\$ -	Yes	Pending Authorization	\$ -	N/A	\$ -	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	EMPLOYEE ENTRANCE RAMP REPAIR	Existing Ramp has deteriorated beyond useful life, tripping hazard and does not comply with code.	Design	BI-2B-478	Medium	\$ 385,000	\$ 420,000	\$ 385,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	PARKING LOT GATE REPLACEMENT	Existing parking lot entrance gates are deteriorated and require replacement.	Construction	N/A	Medium	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Elevators have exceeded their useful life.	Design	BI-2B-474	High	\$ 3,200,000	\$ 3,435,000	\$ 100,000	\$ -	\$ -	Yes	PA#1,2015;Sec 21 (e)(2) / PA#1,2015; Sec 20-26	\$ 3,335,000	12/18/2020, Item 19; 12/21/21, Item 42	\$ 3,335,000	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	AHU REPLACEMENT - 3rd FLOOR	AHU has exceeded their useful life.	Design	BI-2B-479	High	\$ 640,000	\$ 695,000	\$ 695,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	AHU REPLACEMENT - 10th FLOOR	AHU has exceeded their useful life.	Design	TBD	High	\$ 650,000	\$ 700,000	\$ -	\$ 700,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	AHU REPLACEMENT - 9th FLOOR	AHU has exceeded their useful life.	Design	TBD	High	\$ 700,000	\$ 750,000	\$ -	\$ -	\$ 750,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	REMOVE EXISTING UST AND REPLACE WITH AST	Replace with AST. Contaminated soil allowance	Construction	N/A	High	\$ 95,000	\$ 95,000	\$ 95,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Morgan Street Garage	20286	155 Morgan Street	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Elevator controls need to be upgraded.	Design	N/A	Medium	\$ 200,000	\$ 220,000	\$ 20,000	\$ 200,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
240 Oral School Road	16947	200 Oral School Road	Groton	Maintenance/Repair	REMOVE (3) EXISTING UST	Removal of USTs and contaminated soils removal allowance	Construction	N/A	High	\$ 120,000	\$ 120,000	\$ 120,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	BLUESTONE REPAIR	Masonry Terrace is deteriorating and needs repair.	Design	N/A	Medium	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	WINDOW RESTORATION	Remove existing storm windows and replace with custom sash, restore window sash as required.	Design	BI-2B-461	Medium	\$ 880,000	\$ 930,000	\$ 930,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	BALUSTRADE REPAIR AT LOWER ROOFS	Repair/Replace Wood Balustrades at Lower Roof Areas.	Design	N/A	Medium	\$ 185,000	\$ 211,000	\$ -	\$ 26,000	\$ 185,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	RESTORE GARDEN PAVILIONS	Repair/Restore Garden Pavilions and Slate Roof.	Design	TBD	Medium	\$ 185,000	\$ 215,000	\$ -	\$ -	\$ 30,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	RESTORE PERGOLA	Repair/Restore Pergola with New Framing and Trellis, Fix sunken footing and reset flagstone.	Design	N/A	Medium	\$ 375,000	\$ 425,000	\$ -	\$ -	\$ 50,000	Yes	Pending Authorization	\$ -		\$ -	\$ -

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	djous.moore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Requested

Name of Building / Property / or Program	DAS (DPW) State Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2024	Amount Requested for FY2025	Amount Requested for FY2026	DAS Infrastructure Funding Requested	State Bond Public Act & Section (Legislative Authorization)	Total Funding Authorized	Bond Commission Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance
525 Russell Road	43103 DR5; 43113 HOSP	525 Russell Road	Newington	Demolition	DEMOLITION OF 525 and 555 RUSSELL ROAD	Surplus Property	Demolition	N/A	High	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	WINDOW REPLACEMENT	Existing Windows have reached their Life Expectancy and Require Replacement	Construction	TBD	High	\$ 240,000	\$ 240,000	\$ -	\$ -	\$ 240,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	ROOF REPLACEMENT and HVAC UPGRADES	Roof and HVAC are beyond useful life and require replacement.	Construction	TBD	High	\$ 240,000	\$ 240,000	\$ 240,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	REPLACE ROOF ACCESS LADDERS	Ladders are beyond useful life and require replacement.	Construction	NA	High	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	REPOINT MASONRY, CAULK EXTERIOR	Masonry Repointing, Caulk Exterior (Wdws, Coping, etc.)	Construction	N/A	High	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	REPAIR RETAINING WALL (EAST SIDE PARKING LOT)	Repair Retaining Wall, Structural Engineer req'd to evaluate and scope work.	Design	TBD	High	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	HEAT PUMP REPLACEMENT	Total of (17) Heat Pumps in the Building, (4) Pumps have been replaced, (5) Heat Pumps scheduled to be replaced in 2024; Remaining (8) Heat Pumps to be replaced in the future.	Construction	N/A	High	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	CARPET REPLACEMENT	Existing Carpet has exceeded useful life and requires replacement.	Construction	N/A	Low	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
286 Sheldon Street	20922	286 Sheldon Street	Hartford	Maintenance/Repair	REPLACE FIRE PANEL AND DEVICES	Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes	Construction	N/A	High	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	HUMIDIFICATION SYSTEM - PIPING INSULTATION	Piping Insulation needs to be replaced in Basement Mechanical Room	Construction	N/A	Medium	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	FIRE ALARM SYSTEM REPLACEMENT	Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes	Design	N/A	High	\$ 250,000	\$ 325,000	\$ 75,000	\$ 250,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	INTERIOR BUILDING RENOVATION	Scope includes repairing concrete floors, new carpet, repairs and paint	Design	N/A	Medium	\$ 1,066,000	\$ 1,162,000	\$ 96,000	\$ 1,066,000	\$ -	Yes	PA#1, 2015; Sec 1-7	\$ 106,000	12/21/21, Item 42	\$ 106,000	\$ -
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	BUILDING ENVELOPE REPAIRS	Scope includes repointing stone veneer, paint/caulk exterior trim, repair leaded-glass windows, repair/repaint exterior emergency exit stairs.	Design	N/A	Medium	\$ 1,000,000	\$ 1,130,000	\$ -	\$ 130,000	\$ 1,000,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	ELEVATOR MODERNIZATION AND UPGRADES	Elevator controls need to be upgraded. Modernization	Design	N/A	High	\$ 145,000	\$ 170,000	\$ -	\$ 25,000	\$ 145,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	ENTRY AND SIDEWALK REPLACEMENT	Entry and Sidewalk have reached their useful life expectancy and need to be replaced.	Demolition	N/A	Low	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	UPDATE BUILDING AUTOMATION SYSTEM	Existing building automation system requires updates.	Construction	N/A	Medium	\$ 130,000	\$ 130,000	\$ 130,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	UPGRADE FCU MODULE CONTROLLERS	(12) FCU controllers need to be updated.	Construction	N/A	High	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	REPLACE/UPGRADE GENERATOR	Existing Generator doesn't meet Building's current capacity requirements.	Design	N/A	Medium	\$ 500,000	\$ 550,000	\$ 50,000	\$ 500,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -

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Projects Requested

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OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	AHU-2 REPLACEMENT	AHU has exceeded their useful life.	Construction	N/A	Medium	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Programmatic Revision & Additions	BUILDING EXPANSION	Building expansion required to meet program demands.	Design	BI-2B-483	Medium	\$ 20,000,000	\$ 22,000,000	\$ 2,000,000	\$ 20,000,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	FORCE-MAIN REPLACEMENT	Force-Main needs to be replaced.	Construction	BI-2B-434	High	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	BMS CONTROLS UPGRADE	Software upgrades required for BMS.	Construction	N/A	Medium	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	ELECTRICAL SWITCHGEAR EQUIPMENT	Switchgear has exceeded useful life.	Design	N/A	Medium	\$ 250,000	\$ 275,000	\$ 25,000	\$ 250,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Programmatic Revision & Additions	3RD FLOOR OFFICES/STORAGE	Agency requested revisions to the 3rd Floor for offices/storage space.	Design	N/A	High	\$ 200,000	\$ 220,000	\$ 20,000	\$ 200,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
DAS SHOP/WAREHOUSE	66464	60 State Street	Wethersfield	Maintenance/Repair	LED LIGHTING REPLACEMENT	Energy Upgrades	Construction	N/A	Medium	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
DAS SHOP/WAREHOUSE	66464	60 State Street	Wethersfield	Maintenance/Repair	BATHROOM RENOVATIONS	Bathrooms have exceeded their useful life and require upgrades.	Construction	N/A	Medium	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
DAS FLEET GARAGE	66465	60 State Street	Wethersfield	Renovation	ADA RECEPTION/WAITING AREA	ADA Upgrades	Design	N/A	Medium	\$ 200,000	\$ 230,000	\$ 30,000	\$ 200,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
DAS FLEET GARAGE	66465	60 State Street	Wethersfield	Maintenance/Repair	ROOF REPLACEMENT	Roof has exceeded useful life.	Design	N/A	Medium	\$ 450,000	\$ 585,000	\$ 135,000	\$ 450,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (SMHA and CAMPBELL BLDGS)	47200	401 West Thames Street	Norwich	Maintenance/Repair	REPLACE HYDRAULIC ACTUATORS AND VALVES	Equipment has exceeded useful life.	Construction	N/A	High	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (SMHA and CAMPBELL BLDGS)	47200	401 West Thames Street	Norwich	Maintenance/Repair	UPGRADE ENERGY MANAGEMENT CONTROL BOARDS	Equipment/Software requires upgrades.	Construction	N/A	Medium	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	CHILLER REPLACEMENT	Equipment has exceeded useful life.	Construction	BI-2B-481	High	\$ 710,000	\$ 760,000	\$ 50,000	\$ 710,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (SMHA BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	ROOF REPLACEMENT	Roof has exceeded useful life.	Design	N/A	High	\$ 750,000	\$ 825,000	\$ 75,000	\$ 750,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	REPAIR ENTRANCE STEPS	Existing stair requires replacement.	Design	N/A	High	\$ 150,000	\$ 180,000	\$ 30,000	\$ 150,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	REPLACE REMAINING SIDEWALK FROM CAMPBELL TO SMHA BLDG.	The work represents Phase III of the Sidewalk Installation Project at UNCAS. This work would complete the "loop" and stop pedestrians from walking in the street.	Construction	N/A	Medium	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 125,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL and PHELPS BLDGS)	47200	401 West Thames Street	Norwich	Maintenance/Repair	EXTERIOR MASONRY REPAIRS	Existing Masonry requires repointing and repairs.	Design	N/A	Medium	\$ 1,000,000	\$ 1,100,000	\$ 100,000	\$ 1,000,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	BOILER REPLACEMENT	Existing boiler has exceeded useful life.	Design	N/A	Medium	\$ 350,000	\$ 385,000	\$ 35,000	\$ 350,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -

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Projects Requested

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UNCAS-ON-THAMES (DDS and SMHA)	47200	401 West Thames Street	Norwich	Renovation	CARPET REPLACEMENT	Existing carpet has exceeded useful life.	Construction	N/A	Low	\$ 450,000	\$ 450,000	\$ 450,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames	Norwich	Maintenance/Repair	ROOF REPLACEMENT (5th Floor Wing)	Existing Roof has exceeded useful life.	Design	N/A	High	\$ 150,000	\$ 165,000	\$ 15,000	\$ 150,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (WAREHOUSE)	47200	401 West Thames	Norwich	Demolition	DEMOLITION OF WAREHOUSE	The Warehouse Building has exceeded it's useful life and should be demolished.	Demolition	N/A	Medium	\$ 400,000	\$ 400,000	\$ -	\$ -	400,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Renovation	WINDOW REPLACEMENT (CAMPBELL BLDG)	The Windows have exceeded their useful life and require replacement.	Construction	N/A	Medium	\$ 100,000	\$ 100,000	\$ -	\$ -	100,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	(10) MAKE-UP AIR UNITS REPLACEMENT	Replace (10) MAU including controls.	Design	N/A	Medium	\$ 400,000	\$ 440,000	\$ 40,000	\$ 400,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (NURSES BLDG)	47968	401 West Thames Street	Norwich	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator @ Nurse's Bldg. have exceeded useful life. Six stops.	Design	N/A	Low	\$ 200,000	\$ 220,000	\$ 20,000	\$ 200,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Renovation	INTERIOR BUILDING RENOVATION	Repair existing plaster walls and paint walls/clgs.	Construction	N/A	Low	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	REPAIR/REPLACE STEAM DISTRIBUTION and RETURN SYSTEM	building steam line and valve repair/replacement.	Construction	N/A	Low	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	PIPE INSULATION REPLACEMENT	Existing Insulation has deteriorated in locations causing condensation.	Construction	N/A	Low	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (COTTAGE NO.6)	47984	401 West Thames Street	Norwich	Maintenance/Repair	BOILER REPLACEMENT	Existing boiler has exceeded useful life.	Construction	N/A	Low	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	BOILER TUBE REPLACEMENT (BRYAN BOILER A)	Boiler Tubes leak and fail causing impact on day to day building operations/use.	Construction	N/A	Medium	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	BOILER TUBE REPLACEMENT (BRYAN BOILER B)	Boiler Tubes leak and fail causing impact on day to day building operations/use.	Construction	N/A	Medium	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	PLAZA STRUCTURAL REPAIRS	Water infiltration into the parking garage is causing structural steel deterioration, brick pavers at the plaza level are deteriorating and crumbling.	Design	BI-28-415	High	\$ 2,000,000	\$ 2,300,000	\$ 300,000	\$ 2,000,000	\$ -	Yes	PAB#1,2015; Sec 20-26	\$ 26,000	12/21/2021, Item 42	\$ -	26,000
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	RTU REPLACEMENT	(4) RTUs and associated compressors have exceeded useful life.	Construction	N/A	Medium	\$ 900,000	\$ 900,000	\$ 900,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	STOREFRONT REPLACEMENT	Storefront needs to be replaced due to water infiltration.	Construction	N/A	Low	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	SIDEWALK REPAIR	Replace sidewalk pavers with concrete.	Construction	N/A	Medium	\$ 105,000	\$ 105,000	\$ -	\$ -	105,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
395 West Main Street	53074	395 West Main Street	Waterbury	Maintenance/Repair	EXTERIOR MASONRY REPAIRS	Building Envelope Brick Re-pointing and Waterproofing, Caulking	Design	N/A	High	\$ 210,000	\$ 235,000	\$ -	\$ 25,000	\$ 210,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	ELEVATOR MODERNIZATION AND UPGRADES	Elevator modernization and controls need to be upgraded and modernized.	Design	N/A	High	\$ 110,000	\$ 110,000	\$ 110,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -

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395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	RTU REPLACEMENT	(3) RTUs and associated compressors have exceeded useful life.	Construction	N/A	Medium	\$250,000	\$250,000	\$-	\$250,000	\$-	Yes	Pending Authorization	\$-		\$-	\$-
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	NEW ENERGY MANAGEMENT SYSTEM	Installation of New Energy Management System.	Construction	N/A	Medium	\$250,000	\$250,000	\$-	\$-	\$250,000	Yes	Pending Authorization	\$-		\$-	\$-
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	REPLACE SITE RETAINING WALL	Property Retaining Wall is in disrepair.	Construction	N/A	Low	\$20,000	\$20,000	\$20,000	\$-	\$-	Yes	Pending Authorization	\$-		\$-	\$-
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	BLDG VIBRATION STUDY	Structural survey to determine building vibration, design and construction of required repairs.	Construction	BI-2B-455	High	\$920,000	\$970,000	\$970,000	\$-	\$-	Yes	PA#1,2015;Sec 21 (e)(2)	\$25,000	12/18/2020; Item 19	\$-	\$25,000
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	LIGHTING CONTROL	Existing Lighting Control System needs to be replaced.	Construction	N/A	Medium	\$75,000	\$75,000	\$75,000	\$-	\$-	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	PAVEMENT SEALCOATING	Pavement due for sealcoat to extend longevity.	Construction	N/A	Low	\$78,000	\$78,000	\$78,000	\$-	\$-	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	LOADING DOCK COMMAND STATION RENOVATIONS	Improve Storage and Seating to increase monitoring capabilities at loading dock	Construction	N/A	Low	\$15,000	\$15,000	\$15,000	\$-	\$-	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	SYSTEM FURNITURE ADDITIONS	Projected Staff Increases thru CY 2027.	Construction	N/A	Low	\$52,000	\$52,000	\$13,000	\$13,000	\$13,000	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	RESEAL CORK FLOORS	Maintenance	Construction	N/A	Low	\$50,000	\$50,000	\$25,000	\$-	\$25,000	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	WATER HEATER REPLACEMENT	(2) Water Heaters have reached the end of useful life.	Construction	N/A	Medium	\$101,000	\$101,000	\$-	\$45,000	\$56,000	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	STOCK ROOM EPOXY FLOORING	Install epoxy flooring at Lab Stock Room.	Construction	N/A	Low	\$20,000	\$20,000	\$-	\$20,000	\$-	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	EXTERIOR BLDG - POWER WASH	Wash Exterior Façade of Lab Building	Construction	N/A	Low	\$20,000	\$20,000	\$-	\$-	\$20,000	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	New Facility	ONSITE WAREHOUSE	New 4000 SF Stand alone Warehouse with Temperature Control.	Design	N/A	High	\$1,300,000	\$1,500,000	\$1,500,000	\$-	\$-	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	CART WASHER EQUIPMENT	New Cart Washer.	Construction	N/A	High	\$100,000	\$100,000	\$100,000	\$-	\$-	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	AUTOMATED CART TIPPING MACHINE	Safety Item for better ergonomics.	Construction	N/A	Medium	\$55,000	\$55,000	\$55,000	\$-	\$-	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	DRY ICE MACHINE AND TANK	Existing Dry Ice Machine requires CO2 Tank	Construction	N/A	Medium	\$75,000	\$75,000	\$75,000	\$-	\$-	Yes	Pending Authorization	\$-		\$-	\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	COOLING TOWER REPAIRS	Upper Hot Water Pan has corrosion issues and requires replacement	Construction	N/A	High	\$80,000	\$80,000	\$80,000	\$-	\$-	Yes	Pending Authorization	\$-		\$-	\$-
9 Windsor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	PARKING LOT REPAIRS	Repair heaving in Parking Lot	Construction	N/A	Low	\$75,000	\$75,000	\$-	\$75,000	\$-	Yes	Pending Authorization	\$-		\$-	\$-

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	djmoore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Requested

Name of Building / Property / or Program	DAS (DPW) State Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2024	Amount Requested for FY2025	Amount Requested for FY2026	DAS Infrastructure Funding Requested	State Bond Public Act & Section (Legislative Authorization)	Total Funding Authorized	Bond Commission Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance
9 Windsor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	PARKING LOT GATE REPLACEMENT	Existing parking lot entrance gates are currently inoperable require replacement.	Construction	N/A	Medium	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
9 Windsor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	METROLOGY LAB IMPROVEMENTS	HVAC requires improvements to system to address Humidity Control Issues. Study completed.	Construction	N/A	Medium	\$ 80,000	\$ 80,000	\$ 80,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
9 Windsor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	REPLACE GARAGE HEATERS	Existing Garage Heaters are inoperable and require replacement.	Construction	N/A	Medium	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	CARPET REPLACEMENT	Carpet has exceeded useful life; (2) Phase Project	Construction	N/A	Medium	\$ 170,000	\$ 170,000	\$ -	\$ 85,000	\$ 85,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	PAVE PARKING LOT	Parking Lot has exceeded useful life and requires pavement replacement and drainage repairs. Scope includes sidewalk repairs, etc.	Design	N/A	Medium	\$ 550,000	\$ 616,000	\$ 66,000	\$ 550,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	FLAG POLES REPAIR/REPLACE STRUCTURAL BASE	Repair the Raised Platform Base at the Flag Poles and Steps Leading up to Landing. Repair/Repaint Flagpoles.	Design	N/A	Medium	\$ 120,000	\$ 120,000	\$ -	\$ 120,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	NORTH PATIO ROOF REPLACEMENT	Repair North Patio Roof. Fall 2022 Bid exceeded Budget, Rebid 2023.	Construction	N/A	Medium	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	NORTHEAST PATIO ROOF REPLACEMENT	Repair Northeast Patio Roof and Roof Drains. AE Consultant req'd.	Construction	N/A	Medium	\$ 200,000	\$ 250,000	\$ 250,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	WINDOW BLINDS	Replace vertical blinds with sun screen shades.	Construction	N/A	Low	\$ 110,000	\$ 110,000	\$ 110,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	EXTERIOR FAÇADE IMPROVEMENTS	Address Recommendations of 2015 Envelope Study.	Design	N/A	Low	\$ 7,500,000	\$ 8,500,000	\$ -	\$ 1,000,000	\$ 7,500,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
38 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	CHILLER REPLACEMENT	Chiller has exceeded useful life	Construction	N/A	Low	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
38 Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	REPLACE TRANSFORMER	Existing Transformer has exceeded useful life.	Design	N/A	High	\$ 220,000	\$ 253,000	\$ -	\$ 33,000	\$ 220,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
38 Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	ROOF REPLACEMENT	Existing Roof has exceeded useful life.	Design	N/A	High	\$ 450,000	\$ 500,000	\$ 500,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
38 Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	PAVE PARKING LOT	Parking Lot has exceeded useful life and requires pavement replacement and drainage repairs. Scope includes sidewalk repairs, etc.	Design	N/A	Medium	\$ 500,000	\$ 550,000	\$ 50,000	\$ 500,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
38 Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	CARPET REPLACEMENT	Carpet has exceeded useful life.	Construction	N/A	Medium	\$ 132,000	\$ 132,000	\$ -	\$ 132,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
39 Woodland Street	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	BOILER REPLACEMENT	Replacement of (2) Boilers that have exceeded useful life. (Scope includes Boiler at 24 WHR)	Design	N/A	Medium	\$ 200,000	\$ 240,000	\$ 40,000	\$ 200,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	ANNEX EXTERIOR BLDG REPAIR	Repair exterior façade and window caulking.	Design	N/A	High	\$ 165,000	\$ 190,000	\$ 25,000	\$ 165,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE RTU / AHU	(7) RTUs and (7) AHUs at end of useful life.	Construction	N/A	Medium	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -

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E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Requested

Name of Building / Property / or Program	DAS (DPW) State Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2024	Amount Requested for FY2025	Amount Requested for FY2026	DAS Infrastructure Funding Requested	State Bond Public Act & Section (Legislative Authorization)	Total Funding Authorized	Bond Commission Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	FIRE ALARM SYSTEM REPLACEMENT	Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes	Design	N/A	High	\$ 250,000	\$ 325,000	\$ 75,000	\$ 250,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE ANNEX ROOF	Existing Roof has exceeded useful life.	Design	N/A	High	\$ 220,000	\$ 253,000	\$ -	\$ -	\$ 33,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE MID-LEVEL ROOF	Roof has exceeded useful life. Scope includes safety railing / hooks.	Design	N/A	Medium	\$ 132,000	\$ 154,000	\$ -	\$ 22,000	\$ 132,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	MANSSION - RESTORE EXTERIOR	Repair exterior façade, trim restoration and window caulking.	Design	N/A	Medium	\$ 300,000	\$ 330,000	\$ 30,000	\$ 300,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	ADA SITE IMPROVEMENTS	Comply with ADA Code	Design	BI-2B-390	High	\$ 350,000	\$ 385,000	\$ -	\$ 35,000	\$ 350,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	FIRE ALARM SYSTEM REPLACEMENT	Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes	Design	N/A	High	\$ 900,000	\$ 975,000	\$ 75,000	\$ 900,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	EXTERIOR ENVELOPE IMPROVEMENTS	Exterior Wall Repairs, Window/Door Replacement,, Patio Improvements, etc.	Design	N/A	High	\$ 3,680,000	\$ 4,048,000	\$ -	\$ 368,000	\$ 3,680,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	INFRASTRUCTURE AND FIRE SAFETY IMPROVEMENTS	Egress Corridor Ratings, Life Safety Improvements and MEP Improvements.	Design	N/A	High	\$ 19,200,000	\$ 20,950,000	\$ -	\$ 1,750,000	\$ 19,200,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	UPPER ROOF AND COPING REPAIRS	Repairs required, pending long-term planning	Design	BI-2B396		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REPLACE PERIMETER INDUCTION (Radiant Heat) UNITS	Units have exceeded useful life.	Design	N/A	Medium	\$ 550,000	\$ 660,000	\$ 110,000	\$ 550,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REPLACE ALL HEATING/COOLING PIPING	Existing Piping requires ongoing repairs.	Design	N/A	Medium	\$ 1,100,000	\$ 1,430,000	\$ 330,000	\$ 1,100,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REPAIR BOILER ROOM FLOOR	Existing Concrete Floor is cracked and pitted.	Design	N/A	Medium	\$ 220,000	\$ 242,000	\$ 22,000	\$ 220,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REPLACE/REPAVE LOWER PARKING LOT and DRAINAGE	Existing Paving has exceeded useful life.	Design	N/A	Low	\$ 550,000	\$ 633,000	\$ -	\$ 83,000	\$ 550,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REMOVE EXISTING BLUESTONE PAVERS and REPLACE WITH CONCRETE	Existing Bluestone Pavers are cracked, loose and have become a tripping hazard.	Construction	N/A	High	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	AHU NO. 1 - INSTALL PREHEAT COIL	Existing Coil leaks and requires replacement/.	Construction	N/A	Medium	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	AUTOMATE SUMMER/WINTER CHANGEOVER	Current process is done manually.	Construction	N/A	Medium	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	AHU No. 7 - REPLACE PNEUMATIC CONTROLS AND HARDWARE INSTALL NEW AAM CONTROLS	Upgrade to New Controls for AHU No.7 - Perimeter Loop	Construction	N/a	Medium	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	UPGRADE EXTERIOR LIGHTING	Upgrade to LED Fixtures, existing exterior lighting requires ongoing maintenance and repair.	Construction	N/A	Low	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -

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Projects Requested

Name of Building / Property / or Program	DAS (DPW) State Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Project Priority Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2024	Amount Requested for FY2025	Amount Requested for FY2026	DAS Infrastructure Funding Requested	State Bond Public Act & Section (Legislative Authorization)	Total Funding Authorized	Bond Commission Approval Date & Agenda No.	Total Funding Allocated	Unallocated Balance
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	ELEVATOR MODERNIZATION AND UPGRADES	Elevators have exceeded their useful life.	Design	N/A	Low	\$ 800,000	\$ 875,000	\$ 75,000	\$ 800,000	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REMOVE EXISTING UST AND REPLACE WITH AST	Replace UST with AST. Contaminated Soil allowance included.	Construction	N/A	High	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ -	Yes	Pending Authorization	\$ -		\$ -	\$ -
MINOR CAPITAL FUNDS	TO ADDRESS EMERGENCY AND MINOR REPAIRS AND REPLACEMENT AS WELL AS UPFRONT FOR PROJECTS AWAITING BOND FUND APPROVAL				MINOR CAPITAL FUNDS	To address emergency and minor repairs/replacements and upfront costs for projects awaiting bond fund approval.		N/A	High	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Yes	PA#239,2013;Sec 20-26	\$ 500,000	5/26/2022	\$ -	\$ 500,000
ADA FUNDS	ONGOING ADA REQUESTS AND IMPROVEMENTS BASED UPON AGENCY NEEDS				ADA FUNDS	Ongoing ADA improvement requests based on agency needs.		N/A	High	\$ 750,000	\$ 750,000	\$ 250,000	\$ 250,000	\$ 250,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
STATEWIDE SECURITY	ONGOING SECURITY UPGRADES AT STATE FACILITIES				STATEWIDE SECURITY	Funds will be used for the installation of security equipment including access control readers, alarm systems and video surveillance monitoring equipment and other security measures.		N/a	High	\$ 1,500,000	\$ 1,500,000	\$ 500,000	\$ 500,000	\$ 500,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
OFFICE SPACE CONSOLIDATION + MODERNIZATION	STATE OFFICE FACILITIES				SPACE CONSOLIDATION	Maximize the utilization of existing state office space and furniture by adapting current industry standards.		N/A	High	\$ 13,000,000	\$ 13,000,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	Yes	Pending Authorization	\$ -		\$ -	\$ -
										TOTAL CONSTR COST	TOTAL PROJECT COST	FY2024	FY2025	FY2026						
										\$ 192,210,267	\$ 208,905,662	\$ 45,747,412	\$ 73,763,539	\$ 67,220,500						